

令和元年度

# 国東市一般会計補正予算書

( 9 月議会 )

第 2 号

議案第 68 号

令和元年度国東市一般会計補正予算（第2号）

令和元年度国東市の一般会計補正予算（第2号）は、次に定めるところによる。

（歳入歳出予算の補正）

第1条 歳入歳出予算の総額に歳入歳出それぞれ522,705千円を追加し、歳入歳出予算の総額を歳入歳出それぞれ24,108,297千円とする。

2 歳入歳出予算の補正の款項の区分及び当該区分ごとの金額並びに補正後の歳入歳出予算の金額は、「第1表 歳入歳出予算補正」による。

（債務負担行為の補正）

第2条 債務負担行為の追加は、「第2表 債務負担行為補正」による。

（地方債の補正）

第3条 地方債の追加、変更及び廃止は、「第3表 地方債補正」による。

令和元年 9月 3日 提 出

国東市長 三 河 明 史

## 第 1 表 歳入歳出予算補正

### 歳入

( 単位 : 千円 )

| 款           | 項         | 補正前予算額    | 補正予算額   | 計         |
|-------------|-----------|-----------|---------|-----------|
| 1 市税        |           | 3,009,451 | 327     | 3,009,778 |
|             | 3 軽自動車税   | 109,400   | 327     | 109,727   |
| 2 地方譲与税     |           | 281,800   | 10,372  | 292,172   |
|             | 5 森林環境譲与税 | 0         | 10,372  | 10,372    |
| 9 地方特例交付金   |           | 11,939    | 2,541   | 14,480    |
|             | 1 地方特例交付金 | 11,939    | 2,541   | 14,480    |
| 10 地方交付税    |           | 7,802,000 | 207,832 | 8,009,832 |
|             | 1 地方交付税   | 7,802,000 | 207,832 | 8,009,832 |
| 12 分担金及び負担金 |           | 120,481   | 10,896  | 131,377   |
|             | 1 分担金     | 26,536    | 10,896  | 37,432    |
| 14 国庫支出金    |           | 2,637,572 | 7,512   | 2,645,084 |
|             | 1 国庫負担金   | 1,281,468 | 490     | 1,281,958 |
|             | 2 国庫補助金   | 1,351,406 | 7,022   | 1,358,428 |
| 15 県支出金     |           | 1,412,346 | 2,724   | 1,415,070 |
|             | 1 県負担金    | 655,870   | 245     | 656,115   |
|             | 2 県補助金    | 661,049   | 2,479   | 663,528   |

( 単位 : 千円 )

| 款           | 項          | 補正前予算額     | 補正予算額   | 計          |
|-------------|------------|------------|---------|------------|
| 16 財産収入     |            | 97,838     | 150     | 97,988     |
|             | 2 財産売却収入   | 4          | 150     | 154        |
| 17 寄附金      |            | 1,003,000  | 286,443 | 1,289,443  |
|             | 1 寄附金      | 1,003,000  | 286,443 | 1,289,443  |
| 18 繰入金      |            | 2,428,252  | 299,795 | 2,128,457  |
|             | 1 基金繰入金    | 2,427,418  | 299,872 | 2,127,546  |
|             | 2 特別会計繰入金  | 834        | 77      | 911        |
| 19 繰越金      |            | 200,000    | 215,408 | 415,408    |
|             | 1 繰越金      | 200,000    | 215,408 | 415,408    |
| 20 諸収入      |            | 299,165    | 76,852  | 376,017    |
|             | 4 雑入       | 285,105    | 26,852  | 311,957    |
|             | 5 受託事業収入   | 58         | 50,000  | 50,058     |
| 21 市債       |            | 3,379,800  | 9,557   | 3,370,243  |
|             | 1 市債       | 3,379,800  | 9,557   | 3,370,243  |
| 22 環境性能割交付金 |            | 0          | 11,000  | 11,000     |
|             | 1 環境性能割交付金 | 0          | 11,000  | 11,000     |
| 歳 入 合 計     |            | 23,585,592 | 522,705 | 24,108,297 |

## 歳出

(単位：千円)

| 款     | 項           | 補正前予算額    | 補正予算額   | 計         |
|-------|-------------|-----------|---------|-----------|
| 1 議会費 |             | 177,560   | 137     | 177,423   |
|       | 1 議会費       | 177,560   | 137     | 177,423   |
| 2 総務費 |             | 4,254,976 | 250,750 | 4,505,726 |
|       | 1 総務管理費     | 3,749,536 | 265,866 | 4,015,402 |
|       | 2 徴税費       | 281,563   | 2,965   | 278,598   |
|       | 3 戸籍住民基本台帳費 | 121,570   | 4,526   | 117,044   |
|       | 4 選挙費       | 53,068    | 31      | 53,099    |
|       | 5 統計調査費     | 18,919    | 658     | 18,261    |
|       | 6 監査委員費     | 30,320    | 6,998   | 23,322    |
| 3 民生費 |             | 6,275,877 | 5,478   | 6,281,355 |
|       | 1 社会福祉費     | 3,898,862 | 7,855   | 3,891,007 |
|       | 2 児童福祉費     | 1,709,256 | 12,812  | 1,722,068 |
|       | 3 生活保護費     | 667,459   | 521     | 667,980   |
| 4 衛生費 |             | 1,651,526 | 21,545  | 1,629,981 |
|       | 1 保健衛生費     | 572,049   | 21,564  | 550,485   |
|       | 2 清掃費       | 517,676   | 30      | 517,706   |

( 単位 : 千円 )

| 款        | 項       | 補正前予算額    | 補正予算額  | 計         |
|----------|---------|-----------|--------|-----------|
|          | 3 水道費   | 137,024   | 11     | 137,013   |
| 5 労働費    |         | 4,389     | 534    | 4,923     |
|          | 1 労働諸費  | 4,389     | 534    | 4,923     |
| 6 農林水産業費 |         | 1,436,502 | 14,235 | 1,450,737 |
|          | 1 農業費   | 1,009,893 | 11,157 | 1,021,050 |
|          | 2 林業費   | 222,954   | 8,925  | 231,879   |
|          | 3 水産業費  | 203,655   | 5,847  | 197,808   |
| 7 商工費    |         | 506,218   | 9,735  | 496,483   |
|          | 1 商工費   | 506,218   | 9,735  | 496,483   |
| 8 土木費    |         | 2,056,247 | 14,370 | 2,070,617 |
|          | 1 土木管理費 | 161,496   | 1,188  | 160,308   |
|          | 2 道路橋梁費 | 899,009   | 1,804  | 897,205   |
|          | 3 河川費   | 55,996    | 8,800  | 64,796    |
|          | 5 都市計画費 | 175,268   | 8,689  | 183,957   |
|          | 7 住宅費   | 302,597   | 209    | 302,806   |
|          | 8 下水道費  | 427,403   | 336    | 427,067   |

( 単位 : 千円 )

| 款       | 項       | 補正前予算額     | 補正予算額   | 計          |
|---------|---------|------------|---------|------------|
| 9 消防費   |         | 749,236    | 4,049   | 753,285    |
|         | 1 消防費   | 749,236    | 4,049   | 753,285    |
| 10 教育費  |         | 3,643,853  | 3,987   | 3,647,840  |
|         | 1 教育総務費 | 1,723,069  | 4,378   | 1,718,691  |
|         | 2 小学校費  | 188,804    | 2,030   | 190,834    |
|         | 3 中学校費  | 107,565    | 740     | 108,305    |
|         | 4 幼稚園費  | 99,021     | 12,239  | 86,782     |
|         | 5 社会教育費 | 1,265,465  | 17,855  | 1,283,320  |
|         | 7 学校給食費 | 161,338    | 21      | 161,317    |
| 13 諸支出金 |         | 368,701    | 260,719 | 629,420    |
|         | 1 基金費   | 368,701    | 260,719 | 629,420    |
| 歳 出 合 計 |         | 23,585,592 | 522,705 | 24,108,297 |

## 第 2 表 債務負担行為補正

1 追加分

(単位:千円)

| 事 項               | 期 間   | 限 度 額                              |
|-------------------|-------|------------------------------------|
| くにさき山村留学事業        | 令和2年度 | 留学生の受け入れに係る経費及び留学生の一時帰省に係る経費に相当する額 |
| コンビニ証明発行システム再構築事業 | 令和2年度 | 14,000                             |

## 第 3 表 地 方 債 補 正

### 1 追加分 (単位:千円)

| 起債の目的                                  | 限 度 額  | 起債の方法           | 利 率                                        | 償還の方法                                                                                                 |
|----------------------------------------|--------|-----------------|--------------------------------------------|-------------------------------------------------------------------------------------------------------|
| 緊急自然災害防止対策事業債<br>県営農林産業施設災害防止緊急対策事業負担金 | 12,600 | 証書借入または証券発行による。 | 5.0%以内(ただし、利率見直し方式で借り入れるものについては、利率見直し後の利率) | 政府資金については、その融資条件により、銀行その他の場合にはその債権者と協定するものによる。ただし、市財政の都合により据置期間及び償還期限を短縮し、または繰上償還もしくは低利に借り換えすることが出来る。 |
| 緊急自然災害防止対策事業債<br>県営急傾斜地崩壊対策事業負担金       | 11,900 |                 |                                            |                                                                                                       |

### 2 変更分 (単位:千円)

| 起債の目的                       | 補正前     |                 |                                            |                                                                                                       | 補正後     |        |        |        |
|-----------------------------|---------|-----------------|--------------------------------------------|-------------------------------------------------------------------------------------------------------|---------|--------|--------|--------|
|                             | 限 度 額   | 起債の方法           | 利 率                                        | 償還の方法                                                                                                 | 限 度 額   | 起債の方法  | 利 率    | 償還の方法  |
| 合併特例事業債<br>県営中山間地域総合整備事業負担金 | 4,700   | 証書借入または証券発行による。 | 5.0%以内(ただし、利率見直し方式で借り入れるものについては、利率見直し後の利率) | 政府資金については、その融資条件により、銀行その他の場合にはその債権者と協定するものによる。ただし、市財政の都合により据置期間及び償還期限を短縮し、または繰上償還もしくは低利に借り換えすることが出来る。 | 11,500  | 補正前に同じ | 補正前に同じ | 補正前に同じ |
| 臨時財政対策債                     | 400,000 |                 |                                            |                                                                                                       | 364,443 |        |        |        |

### 3 廃止分 (単位:千円)

| 起債の目的                      | 補正前   |                 |                                            |                                                                                                       | 補正後   |       |     |       | 備考                                               |
|----------------------------|-------|-----------------|--------------------------------------------|-------------------------------------------------------------------------------------------------------|-------|-------|-----|-------|--------------------------------------------------|
|                            | 限 度 額 | 起債の方法           | 利 率                                        | 償還の方法                                                                                                 | 限 度 額 | 起債の方法 | 利 率 | 償還の方法 |                                                  |
| 防災対策事業債<br>県営急傾斜地崩壊対策事業負担金 | 5,300 | 証書借入または証券発行による。 | 5.0%以内(ただし、利率見直し方式で借り入れるものについては、利率見直し後の利率) | 政府資金については、その融資条件により、銀行その他の場合にはその債権者と協定するものによる。ただし、市財政の都合により据置期間及び償還期限を短縮し、または繰上償還もしくは低利に借り換えすることが出来る。 | —     | —     | —   | —     | 交付税算入率<br>が有利な緊急<br>自然災害防止<br>対策事業債へ<br>振り替えるもの。 |

# 一般会計歳入歳出予算事項別明細書

( 歳入 )

( 単位：千円 )

| 款           | 補正前予算額     | 補正予算額   | 計          |
|-------------|------------|---------|------------|
| 1 市税        | 3,009,451  | 327     | 3,009,778  |
| 2 地方譲与税     | 281,800    | 10,372  | 292,172    |
| 9 地方特例交付金   | 11,939     | 2,541   | 14,480     |
| 10 地方交付税    | 7,802,000  | 207,832 | 8,009,832  |
| 12 分担金及び負担金 | 120,481    | 10,896  | 131,377    |
| 14 国庫支出金    | 2,637,572  | 7,512   | 2,645,084  |
| 15 県支出金     | 1,412,346  | 2,724   | 1,415,070  |
| 16 財産収入     | 97,838     | 150     | 97,988     |
| 17 寄附金      | 1,003,000  | 286,443 | 1,289,443  |
| 18 繰入金      | 2,428,252  | 299,795 | 2,128,457  |
| 19 繰越金      | 200,000    | 215,408 | 415,408    |
| 20 諸収入      | 299,165    | 76,852  | 376,017    |
| 21 市債       | 3,379,800  | 9,557   | 3,370,243  |
| 22 環境性能割交付金 | 0          | 11,000  | 11,000     |
| 歳 入 合 計     | 23,585,592 | 522,705 | 24,108,297 |

( 歳出 )

( 単位 : 千円 )

| 款        | 補正前予算額     | 補正予算額   | 計          | 補 正 予 算 額 の 財 源 内 訳 |        |         |         |
|----------|------------|---------|------------|---------------------|--------|---------|---------|
|          |            |         |            | 特 定 財 源             |        |         | 一般財源    |
|          |            |         |            | 国県支出金               | 地 方 債  | そ の 他   |         |
| 1 議会費    | 177,560    | 137     | 177,423    | 0                   | 0      | 0       | 137     |
| 2 総務費    | 4,254,976  | 250,750 | 4,505,726  | 0                   | 0      | 286,443 | 35,693  |
| 3 民生費    | 6,275,877  | 5,478   | 6,281,355  | 7,757               | 0      | 26,929  | 29,208  |
| 4 衛生費    | 1,651,526  | 21,545  | 1,629,981  | 0                   | 0      | 0       | 21,545  |
| 5 労働費    | 4,389      | 534     | 4,923      | 0                   | 0      | 0       | 534     |
| 6 農林水産業費 | 1,436,502  | 14,235  | 1,450,737  | 2,479               | 19,400 | 1,375   | 9,019   |
| 7 商工費    | 506,218    | 9,735   | 496,483    | 0                   | 0      | 0       | 9,735   |
| 8 土木費    | 2,056,247  | 14,370  | 2,070,617  | 0                   | 6,600  | 0       | 7,770   |
| 9 消防費    | 749,236    | 4,049   | 753,285    | 0                   | 0      | 0       | 4,049   |
| 10 教育費   | 3,643,853  | 3,987   | 3,647,840  | 0                   | 0      | 131     | 3,856   |
| 13 諸支出金  | 368,701    | 260,719 | 629,420    | 0                   | 0      | 50,000  | 210,719 |
| 歳 出 合 計  | 23,585,592 | 522,705 | 24,108,297 | 10,236              | 26,000 | 364,878 | 121,591 |

# 歳入歳出補正予算事項別明細書

## 歳 入

### 1 款 市税

#### 3 項 軽自動車税

#### 2 目 環境性能割

( 単位 : 千円 )

| 目       | 補正前予算額  | 補正予算額 | 計       | 節       |     | 説 明              |
|---------|---------|-------|---------|---------|-----|------------------|
|         |         |       |         | 区 分     | 金 額 |                  |
| 2 環境性能割 | 0       | 327   | 327     | 1 現年課税分 | 327 | 現年課税分            |
|         |         |       |         |         |     | 0 + 327 = 327    |
|         |         |       |         |         |     | 小計 0 + 327 = 327 |
|         |         |       |         |         |     | 計 0 + 327 = 327  |
| 計       | 109,400 | 327   | 109,727 |         |     |                  |

### 2 款 地方譲与税

#### 5 項 森林環境譲与税

( 単位 : 千円 )

| 目         | 補正前予算額 | 補正予算額  | 計      | 節         |        | 説 明                    |
|-----------|--------|--------|--------|-----------|--------|------------------------|
|           |        |        |        | 区 分       | 金 額    |                        |
| 1 森林環境譲与税 | 0      | 10,372 | 10,372 | 1 森林環境譲与税 | 10,372 | 森林環境譲与税                |
|           |        |        |        |           |        | 0 + 10,372 = 10,372    |
|           |        |        |        |           |        | 小計 0 + 10,372 = 10,372 |
|           |        |        |        |           |        | 計 0 + 10,372 = 10,372  |
| 計         | 0      | 10,372 | 10,372 |           |        |                        |

### 9 款 地方特例交付金

#### 1 項 地方特例交付金

( 単位 : 千円 )

| 目         | 補正前予算額 | 補正予算額 | 計      | 節         |       | 説 明                        |
|-----------|--------|-------|--------|-----------|-------|----------------------------|
|           |        |       |        | 区 分       | 金 額   |                            |
| 1 地方特例交付金 | 11,939 | 2,541 | 14,480 | 1 地方特例交付金 | 2,541 | 地方特例交付金                    |
|           |        |       |        |           |       | 11,939 + 2,541 = 14,480    |
|           |        |       |        |           |       | 小計 11,939 + 2,541 = 14,480 |
|           |        |       |        |           |       | 計 11,939 + 2,541 = 14,480  |
| 計         | 11,939 | 2,541 | 14,480 |           |       |                            |

### 10 款 地方交付税

#### 1 項 地方交付税

( 単位 : 千円 )

| 目       | 補正前予算額    | 補正予算額   | 計         | 節       |         | 説 明                             |
|---------|-----------|---------|-----------|---------|---------|---------------------------------|
|         |           |         |           | 区 分     | 金 額     |                                 |
| 1 地方交付税 | 7,802,000 | 207,832 | 8,009,832 | 1 地方交付税 | 207,832 | 普通交付税                           |
|         |           |         |           |         |         | 7,182,000 + 207,832 = 7,389,832 |

10 款 地方交付税  
1 項 地方交付税

1 目 地方交付税

(単位：千円)

| 目 | 補正前予算額    | 補正予算額   | 計         | 節   |     | 説 明 |             |                     |
|---|-----------|---------|-----------|-----|-----|-----|-------------|---------------------|
|   |           |         |           | 区 分 | 金 額 |     |             |                     |
|   |           |         |           |     |     | 小計  | 7,182,000 + | 207,832 = 7,389,832 |
|   |           |         |           |     |     | 計   | 7,802,000 + | 207,832 = 8,009,832 |
| 計 | 7,802,000 | 207,832 | 8,009,832 |     |     |     |             |                     |

12 款 分担金及び負担金  
1 項 分担金

(単位：千円)

| 目           | 補正前予算額 | 補正予算額  | 計      | 節        |        | 説 明                               |          |                 |
|-------------|--------|--------|--------|----------|--------|-----------------------------------|----------|-----------------|
|             |        |        |        | 区 分      | 金 額    |                                   |          |                 |
| 6 農林水産業費分担金 | 25,177 | 10,896 | 36,073 | 1 農業費分担金 | 10,896 | 県営中山間地域総合整備事業分担金<br>基幹事業          |          |                 |
|             |        |        |        |          |        |                                   | 2,525 +  | 1,375 = 3,900   |
|             |        |        |        |          |        | 小計                                | 2,525 +  | 1,375 = 3,900   |
|             |        |        |        |          |        | 県営農業競争力強化基盤整備事業分担金（過年度分）<br>池ノ内地区 |          |                 |
|             |        |        |        |          |        |                                   | 0 +      | 8,914 = 8,914   |
|             |        |        |        |          |        | 山吹地区                              |          |                 |
|             |        |        |        |          |        |                                   | 0 +      | 607 = 607       |
|             |        |        |        |          |        | 小計                                | 0 +      | 9,521 = 9,521   |
|             |        |        |        |          |        | 計                                 | 25,177 + | 10,896 = 36,073 |
| 計           | 26,536 | 10,896 | 37,432 |          |        |                                   |          |                 |

14 款 国庫支出金  
1 項 国庫負担金

(単位：千円)

| 目          | 補正前予算額    | 補正予算額 | 計         | 節          |     | 説 明                       |           |               |
|------------|-----------|-------|-----------|------------|-----|---------------------------|-----------|---------------|
|            |           |       |           | 区 分        | 金 額 |                           |           |               |
| 3 民生費国庫負担金 | 1,217,337 | 490   | 1,217,827 | 1 社会福祉費負担金 | 490 | 障害者自立支援給付費負担金<br>障害児入所医療費 |           |               |
|            |           |       |           |            |     |                           | 48 +      | 70 = 118      |
|            |           |       |           |            |     | 障害児入所給付費                  |           |               |
|            |           |       |           |            |     |                           | 26,496 +  | 420 = 26,916  |
|            |           |       |           |            |     | 小計                        | 395,234 + | 490 = 395,724 |

14 款 国庫支出金  
1 項 国庫負担金

3 目 民生費国庫負担金

(単位：千円)

| 目 | 補正前予算額    | 補正予算額 | 計         | 節   |     | 説 明                       |
|---|-----------|-------|-----------|-----|-----|---------------------------|
|   |           |       |           | 区 分 | 金 額 |                           |
|   |           |       |           |     |     | 計 496,878 + 490 = 497,368 |
| 計 | 1,281,468 | 490   | 1,281,958 |     |     |                           |

14 款 国庫支出金  
2 項 国庫補助金

(単位：千円)

| 目          | 補正前予算額    | 補正予算額 | 計         | 節          |       | 説 明                                                    |
|------------|-----------|-------|-----------|------------|-------|--------------------------------------------------------|
|            |           |       |           | 区 分        | 金 額   |                                                        |
| 3 民生費国庫補助金 | 365,406   | 7,022 | 372,428   | 1 社会福祉費補助金 | 549   | 障害者自立支援給付支払等システム改修事業費補助金<br>0 + 549 = 549              |
|            |           |       |           |            |       | 小計 0 + 549 = 549                                       |
|            |           |       |           |            |       | 計 19,495 + 549 = 20,044                                |
|            |           |       |           | 2 児童福祉費補助金 | 6,473 | 子どものための教育・保育給付費交付金<br>法人立<br>295,481 + 5,973 = 301,454 |
|            |           |       |           |            |       | 小計 295,481 + 5,973 = 301,454                           |
|            |           |       |           |            |       | 子ども・子育て支援事業費補助金<br>幼児教育・保育無償化実施円滑化事業<br>0 + 500 = 500  |
| 計          | 1,351,406 | 7,022 | 1,358,428 |            |       | 小計 2,754 + 500 = 3,254<br>計 342,287 + 6,473 = 348,760  |

15 款 県支出金  
1 項 県負担金

(単位：千円)

| 目         | 補正前予算額  | 補正予算額 | 計       | 節          |     | 説 明                                       |
|-----------|---------|-------|---------|------------|-----|-------------------------------------------|
|           |         |       |         | 区 分        | 金 額 |                                           |
| 3 民生費県負担金 | 651,131 | 245   | 651,376 | 1 社会福祉費負担金 | 245 | 障害者自立支援給付費負担金<br>障害児通所医療費<br>24 + 35 = 59 |
|           |         |       |         |            |     | 障害児通所給付費<br>13,248 + 210 = 13,458         |
|           |         |       |         |            |     |                                           |

15 款 県支出金  
1 項 県負担金

3 目 民生費県負担金

(単位：千円)

| 目 | 補正前予算額  | 補正予算額 | 計       | 節   |     | 説 明 |           |       |         |
|---|---------|-------|---------|-----|-----|-----|-----------|-------|---------|
|   |         |       |         | 区 分 | 金 額 |     |           |       |         |
|   |         |       |         |     |     | 小計  | 197,617 + | 245 = | 197,862 |
|   |         |       |         |     |     | 計   | 457,094 + | 245 = | 457,339 |
| 計 | 655,870 | 245   | 656,115 |     |     |     |           |       |         |

15 款 県支出金  
2 項 県補助金

(単位：千円)

| 目            | 補正前予算額  | 補正予算額 | 計       | 節        |       | 説 明                                    |           |         |         |
|--------------|---------|-------|---------|----------|-------|----------------------------------------|-----------|---------|---------|
|              |         |       |         | 区 分      | 金 額   |                                        |           |         |         |
| 6 農林水産業費県補助金 | 447,674 | 2,479 | 450,153 | 1 農業費補助金 | 2,479 | 集落営農構造改革対策事業費補助金<br>経営多角化機械施設整備事業      | 0 +       | 1,412 = | 1,412   |
|              |         |       |         |          |       | 小計                                     | 14,585 +  | 1,412 = | 15,997  |
|              |         |       |         |          |       | 農業経営体法人化推進事業費補助金<br>農業経営法人化及び集落営農組織化支援 | 0 +       | 150 =   | 150     |
|              |         |       |         |          |       | 小計                                     | 0 +       | 150 =   | 150     |
|              |         |       |         |          |       | 酪農支援対策施設整備事業費補助金                       | 0 +       | 201 =   | 201     |
|              |         |       |         |          |       | 小計                                     | 0 +       | 201 =   | 201     |
|              |         |       |         |          |       | 水田畑地化露地野菜産地形成促進事業費補助金<br>大規模転換支援対策     | 0 +       | 716 =   | 716     |
|              |         |       |         |          |       | 小計                                     | 0 +       | 716 =   | 716     |
|              |         |       |         |          |       | 計                                      | 329,983 + | 2,479 = | 332,462 |
| 計            | 661,049 | 2,479 | 663,528 |          |       |                                        |           |         |         |

16 款 財産収入  
2 項 財産売却収入

(単位：千円)

| 目         | 補正前予算額 | 補正予算額 | 計   | 節        |     | 説 明    |  |  |  |
|-----------|--------|-------|-----|----------|-----|--------|--|--|--|
|           |        |       |     | 区 分      | 金 額 |        |  |  |  |
| 1 不動産売却収入 | 4      | 150   | 154 | 1 土地売却収入 | 150 | 土地売却収入 |  |  |  |

16 款 財産収入  
2 項 財産売却収入

1 目 不動産売却収入

(単位：千円)

| 目 | 補正前予算額 | 補正予算額 | 計   | 節   |     | 説 明              |
|---|--------|-------|-----|-----|-----|------------------|
|   |        |       |     | 区 分 | 金 額 |                  |
|   |        |       |     |     |     | 教育総務課            |
|   |        |       |     |     |     | 0 + 150 = 150    |
|   |        |       |     |     |     | 小計 0 + 150 = 150 |
|   |        |       |     |     |     | 計 1 + 150 = 151  |
| 計 | 4      | 150   | 154 |     |     |                  |

17 款 寄附金  
1 項 寄附金

(単位：千円)

| 目       | 補正前予算額    | 補正予算額   | 計         | 節           |         | 説 明                                |
|---------|-----------|---------|-----------|-------------|---------|------------------------------------|
|         |           |         |           | 区 分         | 金 額     |                                    |
| 1 一般寄附金 | 1,000,000 | 286,443 | 1,286,443 | 2 ふるさと応援寄附金 | 286,443 | ふるさと応援寄附金                          |
|         |           |         |           |             |         | 1,000,000 + 286,443 = 1,286,443    |
|         |           |         |           |             |         | 小計 1,000,000 + 286,443 = 1,286,443 |
|         |           |         |           |             |         | 計 1,000,000 + 286,443 = 1,286,443  |
| 計       | 1,003,000 | 286,443 | 1,289,443 |             |         |                                    |

18 款 繰入金  
1 項 基金繰入金

(単位：千円)

| 目              | 補正前予算額    | 補正予算額   | 計         | 節             |         | 説 明                                |
|----------------|-----------|---------|-----------|---------------|---------|------------------------------------|
|                |           |         |           | 区 分           | 金 額     |                                    |
| 1 財政調整基金繰入金    | 1,755,118 | 315,003 | 1,440,115 | 1 財政調整基金繰入金   | 315,003 | 財政調整基金繰入金                          |
|                |           |         |           |               |         | 1,755,118 + 315,003 = 1,440,115    |
|                |           |         |           |               |         | 小計 1,755,118 + 315,003 = 1,440,115 |
|                |           |         |           |               |         | 計 1,755,118 + 315,003 = 1,440,115  |
| 8 地域振興基金繰入金    | 0         | 131     | 131       | 1 地域振興基金繰入金   | 131     | 図書館費寄附金分                           |
|                |           |         |           |               |         | 0 + 131 = 131                      |
|                |           |         |           |               |         | 小計 0 + 131 = 131                   |
|                |           |         |           |               |         | 計 0 + 131 = 131                    |
| 14 ふるさと応援基金繰入金 | 550,000   | 15,000  | 565,000   | 1 ふるさと応援基金繰入金 | 15,000  | ふるさと応援基金繰入金                        |
|                |           |         |           |               |         | 550,000 + 15,000 = 565,000         |
|                |           |         |           |               |         | 小計 550,000 + 15,000 = 565,000      |

18 款 繰入金

1 項 基金繰入金

14 目 ふるさと応援基金繰入金

(単位：千円)

| 目 | 補正前予算額    | 補正予算額   | 計         | 節   |     | 説 明                          |
|---|-----------|---------|-----------|-----|-----|------------------------------|
|   |           |         |           | 区 分 | 金 額 |                              |
|   |           |         |           |     |     | 計 550,000 + 15,000 = 565,000 |
| 計 | 2,427,418 | 299,872 | 2,127,546 |     |     |                              |

18 款 繰入金

2 項 特別会計繰入金

(単位：千円)

| 目                    | 補正前予算額 | 補正予算額 | 計   | 節                    |     | 説 明                                                                                                 |
|----------------------|--------|-------|-----|----------------------|-----|-----------------------------------------------------------------------------------------------------|
|                      |        |       |     | 区 分                  | 金 額 |                                                                                                     |
| 1 住宅新築資金等貸付事業特別会計繰入金 | 831    | 77    | 908 | 1 住宅新築資金等貸付事業特別会計繰入金 | 77  | 住宅新築資金等貸付事業特別会計繰入金<br>住宅新築資金等貸付事業特別会計繰入金<br>831 + 77 = 908<br>小計 831 + 77 = 908<br>計 831 + 77 = 908 |
| 計                    | 834    | 77    | 911 |                      |     |                                                                                                     |

19 款 繰越金

1 項 繰越金

(単位：千円)

| 目     | 補正前予算額  | 補正予算額   | 計       | 節     |         | 説 明                                                                                                   |
|-------|---------|---------|---------|-------|---------|-------------------------------------------------------------------------------------------------------|
|       |         |         |         | 区 分   | 金 額     |                                                                                                       |
| 1 繰越金 | 200,000 | 215,408 | 415,408 | 1 繰越金 | 215,408 | 繰越金<br>200,000 + 215,408 = 415,408<br>小計 200,000 + 215,408 = 415,408<br>計 200,000 + 215,408 = 415,408 |
| 計     | 200,000 | 215,408 | 415,408 |       |         |                                                                                                       |

20 款 諸収入

4 項 雑入

(単位：千円)

| 目    | 補正前予算額  | 補正予算額  | 計       | 節    |        | 説 明                                                                                              |
|------|---------|--------|---------|------|--------|--------------------------------------------------------------------------------------------------|
|      |         |        |         | 区 分  | 金 額    |                                                                                                  |
| 2 雑入 | 284,704 | 26,852 | 311,556 | 1 雑入 | 26,852 | 広域連合療養給付費負担金返還金<br>0 + 26,852 = 26,852<br>小計 0 + 26,852 = 26,852<br>計 284,704 + 26,852 = 311,556 |
| 計    | 285,105 | 26,852 | 311,957 |      |        |                                                                                                  |

20 款 諸収入

5 項 受託事業収入

1 目 総務費受託事業収入

(単位：千円)

| 目           | 補正前予算額 | 補正予算額  | 計      | 節                            |        | 説 明                                                                                                              |
|-------------|--------|--------|--------|------------------------------|--------|------------------------------------------------------------------------------------------------------------------|
|             |        |        |        | 区 分                          | 金 額    |                                                                                                                  |
| 1 総務費受託事業収入 | 58     | 50,000 | 50,058 | 2 公営企業及び外郭団体資金運用基金運用業務受託事業収入 | 50,000 | 公営企業及び外郭団体資金運用基金運用業務受託事業収入<br>工業用水道事業分<br>0 + 50,000 = 50,000<br>小計 0 + 50,000 = 50,000<br>計 0 + 50,000 = 50,000 |
| 計           | 58     | 50,000 | 50,058 |                              |        |                                                                                                                  |

21 款 市債

1 項 市債

(単位：千円)

| 目          | 補正前予算額  | 補正予算額  | 計       | 節         |        | 説 明                                                                                                                                                                                                          |
|------------|---------|--------|---------|-----------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |         |        |         | 区 分       | 金 額    |                                                                                                                                                                                                              |
| 6 農林水産業債   | 123,400 | 19,400 | 142,800 | 1 農業債     | 19,400 | 合併特例事業債<br>県営中山間地域総合整備事業負担金<br>4,700 + 6,800 = 11,500<br>小計 79,500 + 6,800 = 86,300<br>緊急自然災害防止対策事業債<br>県営農林産業施設災害防止緊急対策事業負担金<br>0 + 12,600 = 12,600<br>小計 0 + 12,600 = 12,600<br>計 79,500 + 19,400 = 98,900 |
| 8 土木債      | 373,400 | 6,600  | 380,000 | 3 河川債     | 6,600  | 防災対策事業債<br>県営急傾斜地崩壊対策事業負担金<br>5,300 + 5,300 = 0<br>小計 13,400 + 5,300 = 8,100<br>緊急自然災害防止対策事業債<br>県営急傾斜地崩壊対策事業負担金<br>0 + 11,900 = 11,900<br>小計 0 + 11,900 = 11,900<br>計 13,400 + 6,600 = 20,000               |
| 13 臨時財政対策債 | 400,000 | 35,557 | 364,443 | 1 臨時財政対策債 | 35,557 | 臨時財政対策債                                                                                                                                                                                                      |

21 款 市債

1 項 市債

13 目 臨時財政対策債

( 単位：千円 )

| 目 | 補正前予算額    | 補正予算額 | 計         | 節   |     | 説 明                           |
|---|-----------|-------|-----------|-----|-----|-------------------------------|
|   |           |       |           | 区 分 | 金 額 |                               |
|   |           |       |           |     |     | 400,000 + 35,557 = 364,443    |
|   |           |       |           |     |     | 小計 400,000 + 35,557 = 364,443 |
|   |           |       |           |     |     | 計 400,000 + 35,557 = 364,443  |
| 計 | 3,379,800 | 9,557 | 3,370,243 |     |     |                               |

22 款 環境性能割交付金

1 項 環境性能割交付金

( 単位：千円 )

| 目          | 補正前予算額 | 補正予算額  | 計      | 節          |        | 説 明                    |
|------------|--------|--------|--------|------------|--------|------------------------|
|            |        |        |        | 区 分        | 金 額    |                        |
| 1 環境性能割交付金 | 0      | 11,000 | 11,000 | 1 環境性能割交付金 | 11,000 | 環境性能割交付金               |
|            |        |        |        |            |        | 0 + 11,000 = 11,000    |
|            |        |        |        |            |        | 小計 0 + 11,000 = 11,000 |
|            |        |        |        |            |        | 計 0 + 11,000 = 11,000  |
| 計          | 0      | 11,000 | 11,000 |            |        |                        |

歳 出

1 款 議会費

1 項 議会費

1 目 議会費

(単位：千円)

| 目       | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節     |       | 説 明      |          |        |        |      |  |  |
|---------|------------|------------|---------|---------------------|-------|-------|------|-------|-------|----------|----------|--------|--------|------|--|--|
|         |            |            |         | 特 定 財 源             |       |       | 一般財源 |       |       |          |          |        |        |      |  |  |
|         |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |      | 区 分   | 金 額   |          |          |        |        |      |  |  |
| 1 議会費   | 177,560    | 137        | 177,423 |                     |       |       | 137  | 2 給料  | 192   | 一般職給料    |          |        |        |      |  |  |
|         |            |            |         |                     |       |       |      |       |       | 21,119 + | 192 =    | 20,927 |        |      |  |  |
|         |            |            |         |                     |       |       |      |       |       | 小計       | 21,119 + | 192 =  | 20,927 |      |  |  |
|         |            |            |         |                     |       |       |      |       |       | 計        | 21,119 + | 192 =  | 20,927 |      |  |  |
|         |            |            |         |                     |       |       |      |       |       | 3 職員手当等  |          |        | 50     | 扶養手当 |  |  |
|         |            |            |         |                     |       |       |      |       |       | 558 +    | 174 =    | 732    |        |      |  |  |
|         |            |            |         |                     |       |       |      | 小計    | 558 + | 174 =    | 732      |        |        |      |  |  |
|         |            |            |         |                     |       |       |      | 住居手当  |       |          |          |        |        |      |  |  |
|         |            |            |         |                     |       |       |      | 72 +  | 36 =  | 108      |          |        |        |      |  |  |
|         |            |            |         |                     |       |       |      | 小計    | 72 +  | 36 =     | 108      |        |        |      |  |  |
|         |            |            |         |                     |       |       |      | 通勤手当  |       |          |          |        |        |      |  |  |
|         |            |            |         |                     |       |       |      | 666 + | 216 = | 450      |          |        |        |      |  |  |
|         |            |            |         |                     |       |       |      | 小計    | 666 + | 216 =    | 450      |        |        |      |  |  |
| 期末勤勉手当  |            |            |         |                     |       |       |      |       |       |          |          |        |        |      |  |  |
| 8,791 + | 56 =       | 8,847      |         |                     |       |       |      |       |       |          |          |        |        |      |  |  |
| 小計      | 8,791 +    | 56 =       | 8,847   |                     |       |       |      |       |       |          |          |        |        |      |  |  |
| 計       | 33,745 +   | 50 =       | 33,795  |                     |       |       |      |       |       |          |          |        |        |      |  |  |
| 4 共済費   | 5          | 共済組合納付金    |         |                     |       |       |      |       |       |          |          |        |        |      |  |  |
|         |            | 5,803 +    | 5 =     | 5,808               |       |       |      |       |       |          |          |        |        |      |  |  |
|         |            | 小計         | 5,803 + | 5 =                 | 5,808 |       |      |       |       |          |          |        |        |      |  |  |
| 計       | 31,929 +   | 5 =        | 31,934  |                     |       |       |      |       |       |          |          |        |        |      |  |  |
| 計       | 177,560    | 137        | 177,423 | 0                   | 0     | 0     | 137  |       |       |          |          |        |        |      |  |  |

2 款 総務費

1 項 総務管理費

(単位：千円)

| 目       | 補正前<br>予算額 | 補 正<br>予算額 | 計         | 補 正 予 算 額 の 財 源 内 訳 |       |       |        | 節    |        | 説 明   |
|---------|------------|------------|-----------|---------------------|-------|-------|--------|------|--------|-------|
|         |            |            |           | 特 定 財 源             |       |       | 一般財源   | 区 分  | 金 額    |       |
|         |            |            |           | 国県支出金               | 地 方 債 | そ の 他 |        |      |        |       |
| 1 一般管理費 | 1,102,061  | 34,835     | 1,067,226 |                     |       |       | 34,835 | 2 給料 | 26,503 | 特別職給料 |

2 款 総務費

1 項 総務管理費

1 目 一般管理費

(単位：千円)

| 目 | 補正前<br>予算額 | 補 正<br>予算額 | 計 | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節       |       | 説 明                           |  |  |
|---|------------|------------|---|---------------------|-------|-------|------|---------|-------|-------------------------------|--|--|
|   |            |            |   | 特 定 財 源             |       |       | 一般財源 |         |       |                               |  |  |
|   |            |            |   | 国県支出金               | 地 方 債 | そ の 他 |      | 区 分     | 金 額   |                               |  |  |
|   |            |            |   |                     |       |       |      |         |       | 17,652 + 2,017 = 15,635       |  |  |
|   |            |            |   |                     |       |       |      |         |       | 小計 17,652 + 2,017 = 15,635    |  |  |
|   |            |            |   |                     |       |       |      |         |       | 一般職給料                         |  |  |
|   |            |            |   |                     |       |       |      |         |       | 251,757 + 24,486 = 227,271    |  |  |
|   |            |            |   |                     |       |       |      |         |       | 小計 251,757 + 24,486 = 227,271 |  |  |
|   |            |            |   |                     |       |       |      |         |       | 計 269,409 + 26,503 = 242,906  |  |  |
|   |            |            |   |                     |       |       |      | 3 職員手当等 | 8,245 | 扶養手当                          |  |  |
|   |            |            |   |                     |       |       |      |         |       | 7,932 + 100 = 7,832           |  |  |
|   |            |            |   |                     |       |       |      |         |       | 小計 7,932 + 100 = 7,832        |  |  |
|   |            |            |   |                     |       |       |      |         |       | 住居手当                          |  |  |
|   |            |            |   |                     |       |       |      |         |       | 3,747 + 80 = 3,827            |  |  |
|   |            |            |   |                     |       |       |      |         |       | 小計 3,747 + 80 = 3,827         |  |  |
|   |            |            |   |                     |       |       |      |         |       | 通勤手当                          |  |  |
|   |            |            |   |                     |       |       |      |         |       | 4,878 + 350 = 5,228           |  |  |
|   |            |            |   |                     |       |       |      |         |       | 小計 5,075 + 350 = 5,425        |  |  |
|   |            |            |   |                     |       |       |      |         |       | 管理職手当                         |  |  |
|   |            |            |   |                     |       |       |      |         |       | 6,000 + 1,380 = 4,620         |  |  |
|   |            |            |   |                     |       |       |      |         |       | 小計 6,000 + 1,380 = 4,620      |  |  |
|   |            |            |   |                     |       |       |      |         |       | 期末勤勉手当                        |  |  |
|   |            |            |   |                     |       |       |      |         |       | 104,021 + 4,800 = 99,221      |  |  |
|   |            |            |   |                     |       |       |      |         |       | 小計 104,021 + 4,800 = 99,221   |  |  |
|   |            |            |   |                     |       |       |      |         |       | 管理職員特別勤務手当                    |  |  |
|   |            |            |   |                     |       |       |      |         |       | 200 + 40 = 160                |  |  |
|   |            |            |   |                     |       |       |      |         |       | 小計 200 + 40 = 160             |  |  |
|   |            |            |   |                     |       |       |      |         |       | 退職手当組合負担金                     |  |  |
|   |            |            |   |                     |       |       |      |         |       | 410,734 + 2,355 = 408,379     |  |  |
|   |            |            |   |                     |       |       |      |         |       | 小計 410,734 + 2,355 = 408,379  |  |  |
|   |            |            |   |                     |       |       |      |         |       | 計 591,103 + 8,245 = 582,858   |  |  |

2 款 総務費

1 項 総務管理費

1 目 一般管理費

( 単位 : 千円 )

| 目     | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節       |       | 説 明                                                                                                                                                                                                    |
|-------|------------|------------|---------|---------------------|-------|-------|-------|---------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|       |            |            |         | 特 定 財 源             |       |       | 一般財源  | 区 分     | 金 額   |                                                                                                                                                                                                        |
|       |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |       |         |       |                                                                                                                                                                                                        |
|       |            |            |         |                     |       |       |       | 4 共済費   | 287   | 共済組合納付金<br>76,816 + 287 = 76,529<br>小計 139,201 + 287 = 138,914<br>計 160,358 + 287 = 160,071                                                                                                            |
|       |            |            |         |                     |       |       |       | 12 役務費  | 200   | 手数料<br>講師等派遣手数料<br>0 + 200 = 200<br>小計 6,708 + 200 = 6,908<br>計 17,209 + 200 = 17,409                                                                                                                  |
| 6 企画費 | 117,758    | 5,651      | 123,409 |                     |       |       | 5,651 | 2 給料    | 2,750 | 一般職給料<br>55,446 + 2,750 = 58,196<br>小計 55,446 + 2,750 = 58,196<br>計 55,446 + 2,750 = 58,196                                                                                                            |
|       |            |            |         |                     |       |       |       | 3 職員手当等 | 1,050 | 扶養手当<br>3,114 + 150 = 2,964<br>小計 3,114 + 150 = 2,964<br>住居手当<br>606 + 700 = 1,306<br>小計 606 + 700 = 1,306<br>期末勤勉手当<br>24,128 + 500 = 24,628<br>小計 24,128 + 500 = 24,628<br>計 37,396 + 1,050 = 38,446 |
|       |            |            |         |                     |       |       |       | 4 共済費   | 1,718 | 共済組合納付金<br>17,333 + 1,718 = 19,051<br>小計 17,333 + 1,718 = 19,051<br>計 17,333 + 1,718 = 19,051                                                                                                          |
|       |            |            |         |                     |       |       |       | 9 旅費    | 105   | 普通旅費                                                                                                                                                                                                   |

2 款 総務費

1 項 総務管理費

6 目 企画費

(単位：千円)

| 目       | 補正前<br>予算額 | 補 正<br>予算額 | 計         | 補 正 予 算 額 の 財 源 内 訳 |       |                |      | 節       |         | 説 明                                        |  |  |
|---------|------------|------------|-----------|---------------------|-------|----------------|------|---------|---------|--------------------------------------------|--|--|
|         |            |            |           | 特 定 財 源             |       |                | 一般財源 | 区 分     | 金 額     |                                            |  |  |
|         |            |            |           | 国県支出金               | 地 方 債 | そ の 他          |      |         |         |                                            |  |  |
|         |            |            |           |                     |       |                |      |         |         | 302 + 105 = 407                            |  |  |
|         |            |            |           |                     |       |                |      |         |         | 小計 302 + 105 = 407                         |  |  |
|         |            |            |           |                     |       |                |      |         |         | 計 431 + 105 = 536                          |  |  |
|         |            |            |           |                     |       |                |      | 13 委託料  | 28      | 事務的委託料<br>研修バス運行事業委託料<br>84 + 28 = 112     |  |  |
|         |            |            |           |                     |       |                |      |         |         | 小計 2,084 + 28 = 2,112                      |  |  |
|         |            |            |           |                     |       |                |      |         |         | 計 2,084 + 28 = 2,112                       |  |  |
| 7 地域振興費 | 850,171    | 287,061    | 1,137,232 |                     |       | 寄附金<br>286,443 | 618  | 2 給料    | 8       | 一般職給料<br>9,691 + 8 = 9,699                 |  |  |
|         |            |            |           |                     |       |                |      |         |         | 小計 9,691 + 8 = 9,699                       |  |  |
|         |            |            |           |                     |       |                |      |         |         | 計 9,691 + 8 = 9,699                        |  |  |
|         |            |            |           |                     |       |                |      | 3 職員手当等 | 90      | 扶養手当<br>240 + 60 = 300                     |  |  |
|         |            |            |           |                     |       |                |      |         |         | 小計 240 + 60 = 300                          |  |  |
|         |            |            |           |                     |       |                |      |         |         | 期末勤勉手当<br>3,922 + 30 = 3,952               |  |  |
|         |            |            |           |                     |       |                |      |         |         | 小計 3,922 + 30 = 3,952                      |  |  |
|         |            |            |           |                     |       |                |      |         |         | 計 7,108 + 90 = 7,198                       |  |  |
|         |            |            |           |                     |       |                |      | 4 共済費   | 442     | 共済組合納付金<br>3,088 + 442 = 3,530             |  |  |
|         |            |            |           |                     |       |                |      |         |         | 小計 3,088 + 442 = 3,530                     |  |  |
|         |            |            |           |                     |       |                |      |         |         | 計 4,384 + 442 = 4,826                      |  |  |
|         |            |            |           |                     |       |                |      | 8 報償費   | 233,080 | ふるさと応援寄附記念品<br>350,000 + 233,050 = 583,050 |  |  |
|         |            |            |           |                     |       |                |      |         |         | 小計 350,000 + 233,050 = 583,050             |  |  |
|         |            |            |           |                     |       |                |      |         |         | 委員等謝金<br>30 + 30 = 60                      |  |  |

2 款 総務費

1 項 総務管理費

7 目 地域振興費

(単位：千円)

| 目 | 補正前<br>予算額 | 補 正<br>予算額                | 計 | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節      |        | 説 明                           |                            |
|---|------------|---------------------------|---|---------------------|-------|-------|------|--------|--------|-------------------------------|----------------------------|
|   |            |                           |   | 特 定 財 源             |       |       | 一般財源 | 区 分    | 金 額    |                               |                            |
|   |            |                           |   | 国県支出金               | 地 方 債 | そ の 他 |      |        |        |                               |                            |
|   |            |                           |   |                     |       |       |      |        |        | 小計 30 + 30 = 60               |                            |
|   |            |                           |   |                     |       |       |      |        |        | 計 350,150 + 233,080 = 583,230 |                            |
|   |            |                           |   |                     |       |       |      | 9 旅費   | 134    | 普通旅費                          | 3,104 + 134 = 3,238        |
|   |            |                           |   |                     |       |       |      |        |        | 小計 3,104 + 134 = 3,238        |                            |
|   |            |                           |   |                     |       |       |      |        |        | 計 4,488 + 134 = 4,622         |                            |
|   |            |                           |   |                     |       |       |      | 11 需用費 | 12,200 | 消耗品費                          | 18,126 + 12,200 = 5,926    |
|   |            |                           |   |                     |       |       |      |        |        | 小計 18,126 + 12,200 = 5,926    |                            |
|   |            |                           |   |                     |       |       |      |        |        | 計 19,995 + 12,200 = 7,795     |                            |
|   |            |                           |   |                     |       |       |      | 12 役務費 | 62,707 | 通信運搬費                         | 148,944 + 83,485 = 232,429 |
|   |            |                           |   |                     |       |       |      |        |        | 小計 148,944 + 83,485 = 232,429 |                            |
|   |            |                           |   |                     |       |       |      |        |        | 広告料                           | 25,000 + 24,000 = 1,000    |
|   |            |                           |   |                     |       |       |      |        |        | 小計 25,000 + 24,000 = 1,000    |                            |
|   |            |                           |   |                     |       |       |      |        |        | 手数料                           |                            |
|   |            |                           |   |                     |       |       |      |        |        | デザイン手数料                       | 100 + 100 = 200            |
|   |            |                           |   |                     |       |       |      |        |        | インターネットポータルサイト利用手数料           | 120,295 + 3,122 = 123,417  |
|   |            |                           |   |                     |       |       |      |        |        | 小計 125,670 + 3,222 = 128,892  |                            |
|   |            |                           |   |                     |       |       |      |        |        | 計 299,641 + 62,707 = 362,348  |                            |
|   |            |                           |   |                     |       |       |      | 13 委託料 | 2,550  | 事務的委託料                        |                            |
|   |            |                           |   |                     |       |       |      |        |        | ワンストップ特例申請手続事務等委託料            | 4,620 + 2,550 = 7,170      |
|   |            |                           |   |                     |       |       |      |        |        | 小計 34,459 + 2,550 = 37,009    |                            |
|   |            | 計 34,459 + 2,550 = 37,009 |   |                     |       |       |      |        |        |                               |                            |

2 款 総務費

1 項 総務管理費

7 目 地域振興費

(単位：千円)

| 目     | 補正前<br>予算額 | 補 正<br>予算額 | 計         | 補 正 予 算 額 の 財 源 内 訳 |       |         |        | 節              |       | 説 明                                                                                                                                                       |
|-------|------------|------------|-----------|---------------------|-------|---------|--------|----------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
|       |            |            |           | 特 定 財 源             |       |         | 一般財源   |                |       |                                                                                                                                                           |
|       |            |            |           | 国県支出金               | 地 方 債 | そ の 他   |        | 区 分            | 金 額   |                                                                                                                                                           |
|       |            |            |           |                     |       |         |        | 19 負担金、補助及び交付金 | 250   | 負担金<br>全国山村留学協会負担金<br>0 + 50 = 50<br>小計 4,530 + 50 = 4,580<br>補助金<br>お試し山村留学助成金<br>0 + 200 = 200<br>小計 91,946 + 200 = 92,146<br>計 100,126 + 250 = 100,376 |
| 13 諸費 | 117,782    | 7,989      | 125,771   |                     |       |         | 7,989  | 13 委託料         | 2,687 | 事務的委託料<br>コミュニティバス運行等委託料<br>13,915 + 2,687 = 16,602<br>小計 27,579 + 2,687 = 30,266<br>計 27,579 + 2,687 = 30,266                                            |
|       |            |            |           |                     |       |         |        | 28 繰出金         | 5,302 | 自動車学校特別会計繰出金<br>7,167 + 5,302 = 12,469<br>小計 7,167 + 5,302 = 12,469<br>計 7,167 + 5,302 = 12,469                                                           |
| 計     | 3,749,536  | 265,866    | 4,015,402 | 0                   | 0     | 286,443 | 20,577 |                |       |                                                                                                                                                           |

2 款 総務費

2 項 徴税費

(単位：千円)

| 目       | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節    |       | 説 明                                                                                               |
|---------|------------|------------|---------|---------------------|-------|-------|-------|------|-------|---------------------------------------------------------------------------------------------------|
|         |            |            |         | 特 定 財 源             |       |       | 一般財源  |      |       |                                                                                                   |
|         |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |       | 区 分  | 金 額   |                                                                                                   |
| 1 徴税総務費 | 219,634    | 4,240      | 215,394 |                     |       |       | 4,240 | 2 給料 | 3,202 | 一般職給料<br>111,491 + 3,202 = 108,289<br>小計 111,491 + 3,202 = 108,289<br>計 111,491 + 3,202 = 108,289 |

2 款 総務費  
2 項 徴税費

1 目 徴税総務費

( 単位 : 千円 )

| 目     | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節       |        | 説 明     |          |         |        |
|-------|------------|------------|---------|---------------------|-------|-------|-------|---------|--------|---------|----------|---------|--------|
|       |            |            |         | 特 定 財 源             |       |       | 一般財源  |         |        |         |          |         |        |
|       |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |       | 区 分     | 金 額    |         |          |         |        |
|       |            |            |         |                     |       |       |       | 3 職員手当等 | 450    | 扶養手当    | 2,430 +  | 200 =   | 2,230  |
|       |            |            |         |                     |       |       |       |         |        | 小計      | 2,430 +  | 200 =   | 2,230  |
|       |            |            |         |                     |       |       |       |         |        | 住居手当    | 1,827 +  | 550 =   | 2,377  |
|       |            |            |         |                     |       |       |       |         |        | 小計      | 1,827 +  | 550 =   | 2,377  |
|       |            |            |         |                     |       |       |       |         |        | 通勤手当    | 2,268 +  | 400 =   | 2,668  |
|       |            |            |         |                     |       |       |       |         |        | 小計      | 2,268 +  | 400 =   | 2,668  |
|       |            |            |         |                     |       |       |       |         |        | 期末勤勉手当  | 43,891 + | 1,200 = | 42,691 |
|       |            |            |         |                     |       |       |       |         |        | 小計      | 43,891 + | 1,200 = | 42,691 |
|       |            |            |         |                     |       |       |       |         |        | 計       | 58,196 + | 450 =   | 57,746 |
|       |            |            |         |                     |       |       |       | 4 共済費   | 588    | 共済組合納付金 | 30,816 + | 588 =   | 30,228 |
|       |            |            |         |                     |       |       |       |         |        | 小計      | 30,816 + | 588 =   | 30,228 |
|       |            |            |         |                     |       |       |       |         |        | 計       | 32,627 + | 588 =   | 32,039 |
|       |            |            |         |                     |       |       |       | 2 賦課徴収費 | 61,929 | 1,275   | 63,204   |         |        |
| 鑑定手数料 | 0 +        | 1,275 =    | 1,275   |                     |       |       |       |         |        |         |          |         |        |
| 小計    | 739 +      | 1,275 =    | 2,014   |                     |       |       |       |         |        |         |          |         |        |
| 計     | 7,239 +    | 1,275 =    | 8,514   |                     |       |       |       |         |        |         |          |         |        |
| 計     | 281,563    | 2,965      | 278,598 | 0                   | 0     | 0     | 2,965 |         |        |         |          |         |        |

2 款 総務費

3 項 戸籍住民基本台帳費

1 目 戸籍住民基本台帳費

(単位：千円)

| 目                       | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節       |       | 説 明                        |  |  |
|-------------------------|------------|------------|---------|---------------------|-------|-------|-------|---------|-------|----------------------------|--|--|
|                         |            |            |         | 特 定 財 源             |       |       | 一般財源  | 区 分     | 金 額   |                            |  |  |
|                         |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |       |         |       |                            |  |  |
| 1戸籍住民基本<br>台帳費          | 121,570    | 4,526      | 117,044 |                     |       |       | 4,526 | 2 給料    | 2,325 | 一般職給料                      |  |  |
|                         |            |            |         |                     |       |       |       |         |       | 45,184 + 2,325 = 42,859    |  |  |
|                         |            |            |         |                     |       |       |       |         |       | 小計 45,184 + 2,325 = 42,859 |  |  |
|                         |            |            |         |                     |       |       |       |         |       | 計 45,184 + 2,325 = 42,859  |  |  |
|                         |            |            |         |                     |       |       |       | 3 職員手当等 | 1,710 | 住居手当                       |  |  |
|                         |            |            |         |                     |       |       |       |         |       | 1,392 + 400 = 992          |  |  |
|                         |            |            |         |                     |       |       |       |         |       | 小計 1,392 + 400 = 992       |  |  |
|                         |            |            |         |                     |       |       |       |         |       | 通勤手当                       |  |  |
|                         |            |            |         |                     |       |       |       |         |       | 552 + 160 = 392            |  |  |
|                         |            |            |         |                     |       |       |       |         |       | 小計 552 + 160 = 392         |  |  |
|                         |            |            |         |                     |       |       |       |         |       | 期末勤勉手当                     |  |  |
|                         |            |            |         |                     |       |       |       |         |       | 18,674 + 1,150 = 17,524    |  |  |
|                         |            |            |         |                     |       |       |       |         |       | 小計 18,674 + 1,150 = 17,524 |  |  |
|                         |            |            |         |                     |       |       |       |         |       | 計 24,048 + 1,710 = 22,338  |  |  |
|                         |            |            |         |                     |       |       |       | 4 共済費   | 491   | 共済組合納付金                    |  |  |
|                         |            |            |         |                     |       |       |       |         |       | 13,318 + 491 = 12,827      |  |  |
|                         |            |            |         |                     |       |       |       |         |       | 小計 13,318 + 491 = 12,827   |  |  |
| 計 14,022 + 491 = 13,531 |            |            |         |                     |       |       |       |         |       |                            |  |  |
| 計                       | 121,570    | 4,526      | 117,044 | 0                   | 0     | 0     | 4,526 |         |       |                            |  |  |

2 款 総務費

4 項 選挙費

(単位：千円)

| 目              | 補正前<br>予算額 | 補 正<br>予算額 | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節    |     | 説 明                                                                           |
|----------------|------------|------------|--------|---------------------|-------|-------|------|------|-----|-------------------------------------------------------------------------------|
|                |            |            |        | 特 定 財 源             |       |       | 一般財源 |      |     |                                                                               |
|                |            |            |        | 国県支出金               | 地 方 債 | そ の 他 |      | 区 分  | 金 額 |                                                                               |
| 1 選挙管理委員<br>会費 | 18,843     | 31         | 18,874 |                     |       |       | 31   | 2 給料 | 1   | 一般職給料<br><br>9,167 + 1 = 9,168<br>小計 9,167 + 1 = 9,168<br>計 9,167 + 1 = 9,168 |

2 款 総務費

4 項 選挙費

1 目 選挙管理委員会費

(単位：千円)

| 目 | 補正前<br>予算額 | 補 正<br>予算額 | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節     |     | 説 明                                                                            |
|---|------------|------------|--------|---------------------|-------|-------|------|-------|-----|--------------------------------------------------------------------------------|
|   |            |            |        | 特 定 財 源             |       |       | 一般財源 |       |     |                                                                                |
|   |            |            |        | 国県支出金               | 地 方 債 | そ の 他 |      | 区 分   | 金 額 |                                                                                |
|   |            |            |        |                     |       |       |      | 4 共済費 | 30  | 共済組合納付金<br>2,964 + 30 = 2,994<br>小計 2,964 + 30 = 2,994<br>計 2,964 + 30 = 2,994 |
| 計 | 53,068     | 31         | 53,099 | 0                   | 0     | 0     | 31   |       |     |                                                                                |

2 款 総務費

5 項 統計調査費

(単位：千円)

| 目         | 補正前<br>予算額 | 補 正<br>予算額 | 計     | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節    |         | 説 明     |         |       |       |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
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|           |            |            |       | 特 定 財 源             |       |       | 一般財源 |      |         |         |         |       |       |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|           |            |            |       | 国県支出金               | 地 方 債 | そ の 他 |      | 区 分  | 金 額     |         |         |       |       |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| 1 統計調査総務費 | 8,816      | 658        | 8,158 |                     |       |       | 658  | 2 給料 | 622     | 一般職給料   |         |       |       |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|           |            |            |       |                     |       |       |      |      |         | 4,530 + | 622 =   | 3,908 |       |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|           |            |            |       |                     |       |       |      |      |         | 小計      | 4,530 + | 622 = | 3,908 |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|           |            |            |       |                     |       |       |      |      |         |         |         |       |       |  | 3 職員手当等 | 80 | 扶養手当 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|           |            |            |       |                     |       |       |      | 計    | 4,530 + | 622 =   | 3,908   |       |       |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|           |            |            |       |                     |       |       |      |      |         |         |         |       |       |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|           |            |            |       |                     |       |       |      |      |         |         |         |       |       |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |

2 款 総務費

5 項 統計調査費

1 目 統計調査総務費

(単位：千円)

| 目 | 補正前<br>予算額 | 補 正<br>予算額 | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節   |     | 説 明     |         |       |       |
|---|------------|------------|--------|---------------------|-------|-------|------|-----|-----|---------|---------|-------|-------|
|   |            |            |        | 特 定 財 源             |       |       | 一般財源 |     |     |         |         |       |       |
|   |            |            |        | 国県支出金               | 地 方 債 | そ の 他 |      | 区 分 | 金 額 |         |         |       |       |
|   |            |            |        |                     |       |       |      |     |     | 1,349 + | 116 =   | 1,233 |       |
|   |            |            |        |                     |       |       |      |     |     | 小計      | 1,349 + | 116 = | 1,233 |
|   |            |            |        |                     |       |       |      |     |     | 計       | 1,349 + | 116 = | 1,233 |
| 計 | 18,919     | 658        | 18,261 | 0                   | 0     | 0     | 658  |     |     |         |         |       |       |

2 款 総務費

6 項 監査委員費

(単位：千円)

| 目       | 補正前<br>予算額 | 補 正<br>予算額 | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節       |       | 説 明         |         |        |
|---------|------------|------------|--------|---------------------|-------|-------|-------|---------|-------|-------------|---------|--------|
|         |            |            |        | 特 定 財 源             |       |       | 一般財源  |         |       |             |         |        |
|         |            |            |        | 国県支出金               | 地 方 債 | そ の 他 |       | 区 分     | 金 額   |             |         |        |
| 1 監査委員費 | 30,320     | 6,998      | 23,322 |                     |       |       | 6,998 | 2 給料    | 3,042 | 一般職給料       |         |        |
|         |            |            |        |                     |       |       |       |         |       | 14,863 +    | 3,042 = | 11,821 |
|         |            |            |        |                     |       |       |       |         |       | 小計 14,863 + | 3,042 = | 11,821 |
|         |            |            |        |                     |       |       |       |         |       | 計 14,863 +  | 3,042 = | 11,821 |
|         |            |            |        |                     |       |       |       | 3 職員手当等 | 2,252 | 扶養手当        |         |        |
|         |            |            |        |                     |       |       |       |         |       | 624 +       | 174 =   | 450    |
|         |            |            |        |                     |       |       |       |         |       | 小計 624 +    | 174 =   | 450    |
|         |            |            |        |                     |       |       |       |         |       | 通勤手当        |         |        |
|         |            |            |        |                     |       |       |       |         |       | 294 +       | 19 =    | 275    |
|         |            |            |        |                     |       |       |       |         |       | 小計 294 +    | 19 =    | 275    |
|         |            |            |        |                     |       |       |       |         |       | 管理職手当       |         |        |
|         |            |            |        |                     |       |       |       |         |       | 600 +       | 180 =   | 420    |
|         |            |            |        |                     |       |       |       |         |       | 小計 600 +    | 180 =   | 420    |
|         |            |            |        |                     |       |       |       |         |       | 期末勤勉手当      |         |        |
|         |            |            |        |                     |       |       |       |         |       | 6,482 +     | 1,879 = | 4,603  |
|         |            |            |        |                     |       |       |       |         |       | 小計 6,482 +  | 1,879 = | 4,603  |
|         |            |            |        |                     |       |       |       |         |       | 計 8,456 +   | 2,252 = | 6,204  |
|         |            |            |        |                     |       |       |       | 4 共済費   | 1,704 | 共済組合納付金     |         |        |
|         |            |            |        |                     |       |       |       |         |       | 4,535 +     | 1,704 = | 2,831  |

2 款 総務費

6 項 監査委員費

1 目 監査委員費

(単位：千円)

| 目 | 補正前<br>予算額 | 補 正<br>予算額 | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節   |     | 説 明 |         |         |       |
|---|------------|------------|--------|---------------------|-------|-------|-------|-----|-----|-----|---------|---------|-------|
|   |            |            |        | 特 定 財 源             |       |       | 一般財源  |     |     |     |         |         |       |
|   |            |            |        | 国県支出金               | 地 方 債 | そ の 他 |       |     |     |     |         |         |       |
|   |            |            |        |                     |       |       |       | 区 分 | 金 額 | 小計  | 4,535 + | 1,704 = | 2,831 |
|   |            |            |        |                     |       |       |       |     |     | 計   | 4,535 + | 1,704 = | 2,831 |
| 計 | 30,320     | 6,998      | 23,322 | 0                   | 0     | 0     | 6,998 |     |     |     |         |         |       |

3 款 民生費

1 項 社会福祉費

(単位：千円)

| 目         | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |        | 節       |       | 説 明                          |
|-----------|------------|------------|---------|---------------------|-------|-------|--------|---------|-------|------------------------------|
|           |            |            |         | 特 定 財 源             |       |       | 一般財源   | 区 分     | 金 額   |                              |
|           |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |        |         |       |                              |
| 1 社会福祉総務費 | 930,845    | 17,880     | 912,965 |                     |       |       | 17,880 | 2 給料    | 8,780 | 一般職給料                        |
|           |            |            |         |                     |       |       |        |         |       | 126,008 + 8,780 = 117,228    |
|           |            |            |         |                     |       |       |        |         |       | 小計 126,008 + 8,780 = 117,228 |
|           |            |            |         |                     |       |       |        |         |       | 計 126,008 + 8,780 = 117,228  |
|           |            |            |         |                     |       |       |        | 3 職員手当等 | 3,550 | 住居手当                         |
|           |            |            |         |                     |       |       |        |         |       | 1,923 + 90 = 2,013           |
|           |            |            |         |                     |       |       |        |         |       | 小計 1,923 + 90 = 2,013        |
|           |            |            |         |                     |       |       |        |         |       | 通勤手当                         |
|           |            |            |         |                     |       |       |        |         |       | 2,733 + 160 = 2,893          |
|           |            |            |         |                     |       |       |        |         |       | 小計 2,733 + 160 = 2,893       |
|           |            |            |         |                     |       |       |        |         |       | 期末勤勉手当                       |
|           |            |            |         |                     |       |       |        |         |       | 52,199 + 3,800 = 48,399      |
|           |            |            |         |                     |       |       |        |         |       | 小計 52,199 + 3,800 = 48,399   |
|           |            |            |         |                     |       |       |        |         |       | 計 67,536 + 3,550 = 63,986    |
|           |            |            |         |                     |       |       |        | 4 共済費   | 1,914 | 共済組合納付金                      |
|           |            |            |         |                     |       |       |        |         |       | 36,212 + 1,914 = 34,298      |
|           |            |            |         |                     |       |       |        |         |       | 小計 36,212 + 1,914 = 34,298   |
|           |            |            |         |                     |       |       |        |         |       | 計 38,034 + 1,914 = 36,120    |
|           |            |            |         |                     |       |       |        |         |       | 28 繰出金                       |
| 職員給与費等    |            |            |         |                     |       |       |        |         |       |                              |

3 款 民生費

1 項 社会福祉費

1 目 社会福祉総務費

( 単位 : 千円 )

| 目                 | 補正前<br>予算額 | 補 正<br>予算額        | 計         | 補 正 予 算 額 の 財 源 内 訳           |       |       |        | 節                 |                           | 説 明                                                                                    |
|-------------------|------------|-------------------|-----------|-------------------------------|-------|-------|--------|-------------------|---------------------------|----------------------------------------------------------------------------------------|
|                   |            |                   |           | 特 定 財 源                       |       |       | 一般財源   |                   |                           |                                                                                        |
|                   |            |                   |           | 国県支出金                         | 地 方 債 | そ の 他 |        | 区 分               | 金 額                       |                                                                                        |
|                   |            |                   |           |                               |       |       |        |                   |                           | 87,337 + 3,636 = 83,701<br>小計 369,189 + 3,636 = 365,553<br>計 372,189 + 3,636 = 368,553 |
| 2 障害者福祉費          | 1,062,425  | 12,537            | 1,074,962 | 国庫支出金<br>1,039<br>県支出金<br>245 |       |       | 11,253 | 13 委託料            | 778                       | 事務的委託料                                                                                 |
|                   |            |                   |           |                               |       |       |        |                   |                           | システム改修委託料                                                                              |
|                   |            |                   |           |                               |       |       |        |                   |                           | 0 + 778 = 778                                                                          |
|                   |            |                   |           |                               |       |       |        |                   |                           | 小計 85,877 + 778 = 86,655                                                               |
|                   |            |                   |           |                               |       |       |        |                   |                           | 計 85,877 + 778 = 86,655                                                                |
|                   |            |                   |           |                               |       |       |        |                   |                           |                                                                                        |
|                   |            |                   |           |                               |       |       |        | 20 扶助費            | 980                       | 障害児相談支援給付費等                                                                            |
|                   |            |                   |           |                               |       |       |        |                   |                           | 852 + 840 = 1,692                                                                      |
|                   |            |                   |           |                               |       |       |        |                   |                           | 小計 852 + 840 = 1,692                                                                   |
|                   |            |                   |           |                               |       |       |        |                   |                           | 障害児通所医療費等                                                                              |
|                   |            |                   |           |                               |       |       |        |                   | 96 + 140 = 236            |                                                                                        |
|                   |            |                   |           |                               |       |       |        |                   | 小計 96 + 140 = 236         |                                                                                        |
|                   |            |                   |           |                               |       |       |        |                   | 計 968,624 + 980 = 969,604 |                                                                                        |
| 23 償還金利子<br>及び割引料 | 10,779     | 償還金               |           |                               |       |       |        |                   |                           |                                                                                        |
|                   |            | 障害者福祉費国庫支出金返還金    |           |                               |       |       |        |                   |                           |                                                                                        |
|                   |            | 0 + 6,695 = 6,695 |           |                               |       |       |        |                   |                           |                                                                                        |
|                   |            | 障害者福祉費県支出金返還金     |           |                               |       |       |        |                   |                           |                                                                                        |
|                   |            | 0 + 4,012 = 4,012 |           |                               |       |       |        |                   |                           |                                                                                        |
|                   |            | 障害者医療費国庫負担金返還金    |           |                               |       |       |        |                   |                           |                                                                                        |
|                   |            | 0 + 48 = 48       |           |                               |       |       |        |                   |                           |                                                                                        |
|                   |            | 障害者医療費県費負担金返還金    |           |                               |       |       |        |                   |                           |                                                                                        |
|                   |            |                   |           |                               |       |       |        |                   | 0 + 24 = 24               |                                                                                        |
|                   |            |                   |           |                               |       |       |        |                   | 小計 0 + 10,779 = 10,779    |                                                                                        |
|                   |            |                   |           |                               |       |       |        |                   | 計 0 + 10,779 = 10,779     |                                                                                        |
| 3 高齢者福祉費          | 1,074,715  | 2,138             | 1,072,577 |                               |       |       | 2,138  | 23 償還金利子<br>及び割引料 | 165                       | 償還金<br>介護サービス利用者支援事業費返還金                                                               |

3 款 民生費

1 項 社会福祉費

3 目 高齢者福祉費

( 単位 : 千円 )

| 目          | 補正前<br>予算額 | 補 正<br>予算額 | 計         | 補 正 予 算 額 の 財 源 内 訳 |       |               |        | 節      |       | 説 明                                                                                                                                                          |
|------------|------------|------------|-----------|---------------------|-------|---------------|--------|--------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |            |            |           | 特 定 財 源             |       |               | 一般財源   |        |       |                                                                                                                                                              |
|            |            |            |           | 国県支出金               | 地 方 債 | そ の 他         |        | 区 分    | 金 額   |                                                                                                                                                              |
|            |            |            |           |                     |       |               |        |        |       | 1 + 165 = 166<br>小計 1 + 165 = 166<br>計 1 + 165 = 166                                                                                                         |
|            |            |            |           |                     |       |               |        | 28 繰出金 | 2,303 | 介護保険特別会計（保険事業）繰出金<br>職員給与等繰出金<br>142,061 + 2,598 = 139,463<br>事務費繰出金<br>32,989 + 295 = 33,284<br>小計 722,019 + 2,303 = 719,716<br>計 755,847 + 2,303 = 753,544 |
| 5 人権同和対策費  | 8,819      | 0          | 8,819     |                     |       | 繰入金<br>77     | 77     |        |       | 財源更正                                                                                                                                                         |
| 7 後期高齢者医療費 | 803,624    | 374        | 803,250   |                     |       | 諸収入<br>26,852 | 27,226 | 28 繰出金 | 374   | 後期高齢者医療特別会計繰出金<br>事務費繰出金<br>4,136 + 150 = 4,286<br>職員給与等繰出金<br>23,127 + 524 = 22,603<br>小計 181,313 + 374 = 180,939<br>計 181,313 + 374 = 180,939              |
| 計          | 3,898,862  | 7,855      | 3,891,007 | 1,284               | 0     | 26,929        | 36,068 |        |       |                                                                                                                                                              |

3 款 民生費

2 項 児童福祉費

( 単位 : 千円 )

| 目             | 補正前<br>予算額 | 補 正<br>予算額 | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       | 一般財源 | 節       |     | 説 明                                          |
|---------------|------------|------------|--------|---------------------|-------|-------|------|---------|-----|----------------------------------------------|
|               |            |            |        | 特 定 財 源             |       |       |      | 区 分     | 金 額 |                                              |
|               |            |            |        | 国県支出金               | 地 方 債 | そ の 他 |      |         |     |                                              |
| 1 児童福祉総務<br>費 | 81,638     | 500        | 82,138 | 国庫支出金<br>500        |       |       |      | 3 職員手当等 | 450 | 時間外勤務手当<br>0 + 450 = 450<br>小計 0 + 450 = 450 |

3 款 民生費

2 項 児童福祉費

1 目 児童福祉総務費

( 単位 : 千円 )

| 目               | 補正前<br>予算額 | 補 正<br>予算額 | 計         | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節       |        | 説 明                              |
|-----------------|------------|------------|-----------|---------------------|-------|-------|-------|---------|--------|----------------------------------|
|                 |            |            |           | 特 定 財 源             |       |       | 一般財源  | 区 分     | 金 額    |                                  |
|                 |            |            |           | 国庫支出金               | 地 方 債 | そ の 他 |       |         |        |                                  |
|                 |            |            |           |                     |       |       |       |         |        | 計 0 + 450 = 450                  |
|                 |            |            |           |                     |       |       |       | 11 需用費  | 50     | 消耗品費                             |
|                 |            |            |           |                     |       |       |       |         |        | 517 + 50 = 567                   |
|                 |            |            |           |                     |       |       |       |         |        | 小計 517 + 50 = 567                |
|                 |            |            |           |                     |       |       |       |         |        | 計 1,761 + 50 = 1,811             |
| 2 児童措置費         | 1,100,017  | 10,968     | 1,110,985 | 国庫支出金<br>5,973      |       |       | 4,995 | 20 扶助費  | 10,968 | 施設等利用給付費                         |
|                 |            |            |           |                     |       |       |       |         |        | 0 + 5,973 = 5,973                |
|                 |            |            |           |                     |       |       |       |         |        | 小計 0 + 5,973 = 5,973             |
|                 |            |            |           |                     |       |       |       |         |        | 保護者負担軽減助成金                       |
|                 |            |            |           |                     |       |       |       |         |        | 0 + 4,995 = 4,995                |
|                 |            |            |           |                     |       |       |       |         |        | 小計 0 + 4,995 = 4,995             |
|                 |            |            |           |                     |       |       |       |         |        | 計 1,007,448 + 10,968 = 1,018,416 |
| 4 竹田津保育所<br>運営費 | 46,323     | 471        | 46,794    |                     |       |       | 471   | 2 給料    | 380    | 一般職給料                            |
|                 |            |            |           |                     |       |       |       |         |        | 13,676 + 380 = 13,296            |
|                 |            |            |           |                     |       |       |       |         |        | 小計 13,676 + 380 = 13,296         |
|                 |            |            |           |                     |       |       |       |         |        | 計 13,676 + 380 = 13,296          |
|                 |            |            |           |                     |       |       |       | 3 職員手当等 | 679    | 扶養手当                             |
|                 |            |            |           |                     |       |       |       |         |        | 0 + 282 = 282                    |
|                 |            |            |           |                     |       |       |       |         |        | 小計 0 + 282 = 282                 |
|                 |            |            |           |                     |       |       |       |         |        | 通勤手当                             |
|                 |            |            |           |                     |       |       |       |         |        | 257 + 219 = 476                  |
|                 |            |            |           |                     |       |       |       |         |        | 小計 257 + 219 = 476               |
|                 |            |            |           |                     |       |       |       |         |        | 管理職手当                            |
|                 |            |            |           |                     |       |       |       |         |        | 600 + 240 = 840                  |
|                 |            |            |           |                     |       |       |       |         |        | 小計 600 + 240 = 840               |
|                 |            |            |           |                     |       |       |       |         |        | 期末勤勉手当                           |
|                 |            |            |           |                     |       |       |       |         |        | 5,125 + 82 = 5,043               |
|                 |            |            |           |                     |       |       |       |         |        | 小計 5,125 + 82 = 5,043            |

3 款 民生費

2 項 児童福祉費

4 目 竹田津保育所運営費

(単位：千円)

| 目            | 補正前<br>予算額 | 補 正<br>予算額 | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節       |     | 説 明                                                                                   |
|--------------|------------|------------|--------|---------------------|-------|-------|-------|---------|-----|---------------------------------------------------------------------------------------|
|              |            |            |        | 特 定 財 源             |       |       | 一般財源  |         |     |                                                                                       |
|              |            |            |        | 国県支出金               | 地 方 債 | そ の 他 |       | 区 分     | 金 額 |                                                                                       |
|              |            |            |        |                     |       |       |       |         |     | 管理職員特別勤務手当<br>20 + 20 = 40<br>小計 20 + 20 = 40<br>計 6,154 + 679 = 6,833                |
|              |            |            |        |                     |       |       |       | 4 共済費   | 172 | 共済組合納付金<br>3,810 + 172 = 3,982<br>小計 3,810 + 172 = 3,982<br>計 5,852 + 172 = 6,024     |
| 5 熊毛保育所運営費   | 45,462     | 60         | 45,402 |                     |       |       | 60    | 2 給料    | 167 | 一般職給料<br>13,989 + 167 = 13,822<br>小計 13,989 + 167 = 13,822<br>計 13,989 + 167 = 13,822 |
|              |            |            |        |                     |       |       |       | 3 職員手当等 | 4   | 期末勤勉手当<br>5,986 + 4 = 5,990<br>小計 5,986 + 4 = 5,990<br>計 7,459 + 4 = 7,463            |
|              |            |            |        |                     |       |       |       | 4 共済費   | 103 | 共済組合納付金<br>4,104 + 103 = 4,207<br>小計 4,104 + 103 = 4,207<br>計 5,853 + 103 = 5,956     |
| 6 オレンジ保育所運営費 | 54,904     | 1,033      | 53,871 |                     |       |       | 1,033 | 2 給料    | 607 | 一般職給料<br>20,399 + 607 = 19,792<br>小計 20,399 + 607 = 19,792<br>計 20,399 + 607 = 19,792 |
|              |            |            |        |                     |       |       |       | 3 職員手当等 | 500 | 住居手当<br>174 + 100 = 74<br>小計 174 + 100 = 74<br>期末勤勉手当                                 |

3 款 民生費

2 項 児童福祉費

6 目 オレンジ保育所運営費

( 単位 : 千円 )

| 目                        | 補正前<br>予算額 | 補 正<br>予算額             | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節       |                       | 説 明                        |  |  |
|--------------------------|------------|------------------------|--------|---------------------|-------|-------|-------|---------|-----------------------|----------------------------|--|--|
|                          |            |                        |        | 特 定 財 源             |       |       | 一般財源  | 区 分     | 金 額                   |                            |  |  |
|                          |            |                        |        | 国県支出金               | 地 方 債 | そ の 他 |       |         |                       |                            |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 7,861 + 400 = 7,461        |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 小計 7,861 + 400 = 7,461     |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 計 10,042 + 500 = 9,542     |  |  |
|                          |            |                        |        |                     |       |       |       | 4 共済費   | 74                    | 共済組合納付金                    |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 5,771 + 74 = 5,845         |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 小計 5,771 + 74 = 5,845      |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 計 7,338 + 74 = 7,412       |  |  |
| 7 武溪保育所運営費               | 61,249     | 3,827                  | 65,076 |                     |       |       | 3,827 | 2 給料    | 1,923                 | 一般職給料                      |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 17,233 + 1,923 = 19,156    |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 小計 17,233 + 1,923 = 19,156 |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 計 17,233 + 1,923 = 19,156  |  |  |
|                          |            |                        |        |                     |       |       |       | 3 職員手当等 | 1,250                 | 住居手当                       |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 0 + 100 = 100              |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 小計 0 + 100 = 100           |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 通勤手当                       |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 411 + 200 = 611            |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 小計 411 + 200 = 611         |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 時間外勤務手当                    |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 250 + 400 = 650            |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 小計 250 + 400 = 650         |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 期末勤勉手当                     |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 7,268 + 550 = 7,818        |  |  |
|                          |            |                        |        |                     |       |       |       |         |                       | 小計 7,268 + 550 = 7,818     |  |  |
| 計 8,965 + 1,250 = 10,215 |            |                        |        |                     |       |       |       |         |                       |                            |  |  |
| 4 共済費                    | 654        | 共済組合納付金                |        |                     |       |       |       |         |                       |                            |  |  |
|                          |            | 5,110 + 654 = 5,764    |        |                     |       |       |       |         |                       |                            |  |  |
|                          |            | 小計 5,110 + 654 = 5,764 |        |                     |       |       |       |         |                       |                            |  |  |
|                          |            |                        |        |                     |       |       |       |         | 計 8,131 + 654 = 8,785 |                            |  |  |

3 款 民生費

2 項 児童福祉費

8 目 安岐保育所運営費

(単位：千円)

| 目              | 補正前<br>予算額 | 補 正<br>予算額 | 計         | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節       |       | 説 明         |         |        |
|----------------|------------|------------|-----------|---------------------|-------|-------|-------|---------|-------|-------------|---------|--------|
|                |            |            |           | 特 定 財 源             |       |       | 一般財源  | 区 分     | 金 額   |             |         |        |
|                |            |            |           | 国県支出金               | 地 方 債 | そ の 他 |       |         |       |             |         |        |
| 8 安岐保育所運<br>営費 | 154,893    | 1,861      | 153,032   |                     |       |       | 1,861 | 2 給料    | 1,490 | 一般職給料       |         |        |
|                |            |            |           |                     |       |       |       |         |       | 52,370 +    | 1,490 = | 50,880 |
|                |            |            |           |                     |       |       |       |         |       | 小計 52,370 + | 1,490 = | 50,880 |
|                |            |            |           |                     |       |       |       |         |       | 計 52,370 +  | 1,490 = | 50,880 |
|                |            |            |           |                     |       |       |       | 3 職員手当等 | 350   | 扶養手当        |         |        |
|                |            |            |           |                     |       |       |       |         |       | 402 +       | 500 =   | 902    |
|                |            |            |           |                     |       |       |       |         |       | 小計 402 +    | 500 =   | 902    |
|                |            |            |           |                     |       |       |       |         |       | 通勤手当        |         |        |
|                |            |            |           |                     |       |       |       |         |       | 1,487 +     | 450 =   | 1,037  |
|                |            |            |           |                     |       |       |       |         |       | 小計 1,487 +  | 450 =   | 1,037  |
|                |            |            |           |                     |       |       |       |         |       | 期末勤勉手当      |         |        |
|                |            |            |           |                     |       |       |       |         |       | 20,348 +    | 400 =   | 19,948 |
|                |            |            |           |                     |       |       |       |         |       | 小計 20,348 + | 400 =   | 19,948 |
|                |            |            |           |                     |       |       |       |         |       | 計 24,835 +  | 350 =   | 24,485 |
|                |            |            |           |                     |       |       |       | 4 共済費   | 21    | 共済組合納付金     |         |        |
|                |            |            |           |                     |       |       |       |         |       | 14,891 +    | 21 =    | 14,870 |
|                |            |            |           |                     |       |       |       |         |       | 小計 14,891 + | 21 =    | 14,870 |
| 計 20,649 +     | 21 =       | 20,628     |           |                     |       |       |       |         |       |             |         |        |
| 計              | 1,709,256  | 12,812     | 1,722,068 | 6,473               | 0     | 0     | 6,339 |         |       |             |         |        |

3 款 民生費

3 項 生活保護費

(単位：千円)

| 目        | 補正前<br>予算額 | 補 正<br>予算額 | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節   |     | 説 明                      |
|----------|------------|------------|--------|---------------------|-------|-------|------|-----|-----|--------------------------|
|          |            |            |        | 特 定 財 源             |       |       | 一般財源 |     |     |                          |
|          |            |            |        | 国県支出金               | 地 方 債 | そ の 他 |      | 区 分 | 金 額 |                          |
| 1生活保護総務費 | 52,078     | 521        | 52,599 |                     |       |       | 521  | 2給料 | 282 | 一般職給料                    |
|          |            |            |        |                     |       |       |      |     |     | 26,046 + 282 = 26,328    |
|          |            |            |        |                     |       |       |      |     |     | 小計 26,046 + 282 = 26,328 |
|          |            |            |        |                     |       |       |      |     |     | 計 26,046 + 282 = 26,328  |

3 款 民生費

3 項 生活保護費

1 目 生活保護総務費

(単位：千円)

| 目 | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節       |     | 説 明                      |  |
|---|------------|------------|---------|---------------------|-------|-------|------|---------|-----|--------------------------|--|
|   |            |            |         | 特 定 財 源             |       |       | 一般財源 |         |     |                          |  |
|   |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |      | 区 分     | 金 額 |                          |  |
|   |            |            |         |                     |       |       |      | 3 職員手当等 | 100 | 期末勤勉手当                   |  |
|   |            |            |         |                     |       |       |      |         |     | 11,043 + 100 = 11,143    |  |
|   |            |            |         |                     |       |       |      |         |     | 小計 11,043 + 100 = 11,143 |  |
|   |            |            |         |                     |       |       |      |         |     | 計 13,550 + 100 = 13,650  |  |
|   |            |            |         |                     |       |       |      | 4 共済費   | 139 | 共済組合納付金                  |  |
|   |            |            |         |                     |       |       |      |         |     | 7,868 + 139 = 8,007      |  |
|   |            |            |         |                     |       |       |      |         |     | 小計 7,868 + 139 = 8,007   |  |
|   |            |            |         |                     |       |       |      |         |     | 計 7,868 + 139 = 8,007    |  |
| 計 | 667,459    | 521        | 667,980 | 0                   | 0     | 0     | 521  |         |     |                          |  |

4 款 衛生費

1 項 保健衛生費

(単位：千円)

| 目         | 補正前<br>予算額             | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |        | 節       |       | 説 明                        |  |  |  |
|-----------|------------------------|------------|---------|---------------------|-------|-------|--------|---------|-------|----------------------------|--|--|--|
|           |                        |            |         | 特 定 財 源             |       |       | 一般財源   | 区 分     | 金 額   |                            |  |  |  |
|           |                        |            |         | 国県支出金               | 地 方 債 | そ の 他 |        |         |       |                            |  |  |  |
| 1 保健衛生総務費 | 330,311                | 14,525     | 315,786 |                     |       |       | 14,525 | 2 給料    | 7,723 | 一般職給料                      |  |  |  |
|           |                        |            |         |                     |       |       |        |         |       | 77,129 + 7,723 = 69,406    |  |  |  |
|           |                        |            |         |                     |       |       |        |         |       | 小計 77,129 + 7,723 = 69,406 |  |  |  |
|           |                        |            |         |                     |       |       |        |         |       | 計 77,129 + 7,723 = 69,406  |  |  |  |
|           |                        |            |         |                     |       |       |        | 3 職員手当等 | 5,040 | 扶養手当                       |  |  |  |
|           |                        |            |         |                     |       |       |        |         |       | 2,844 + 1,200 = 1,644      |  |  |  |
|           |                        |            |         |                     |       |       |        |         |       | 小計 2,844 + 1,200 = 1,644   |  |  |  |
|           |                        |            |         |                     |       |       |        |         |       | 住居手当                       |  |  |  |
|           |                        |            |         |                     |       |       |        |         |       | 1,682 + 350 = 2,032        |  |  |  |
|           |                        |            |         |                     |       |       |        |         |       | 小計 1,682 + 350 = 2,032     |  |  |  |
| 通勤手当      | 2,883 + 450 = 2,433    |            |         |                     |       |       |        |         |       |                            |  |  |  |
|           | 小計 2,883 + 450 = 2,433 |            |         |                     |       |       |        |         |       |                            |  |  |  |
| 管理職手当     |                        |            |         |                     |       |       |        |         |       |                            |  |  |  |

4 款 衛生費

1 項 保健衛生費

1 目 保健衛生総務費

( 単位 : 千円 )

| 目                       | 補正前<br>予算額              | 補 正<br>予算額 | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節                     |                       | 説 明                     |                         |         |  |  |  |
|-------------------------|-------------------------|------------|--------|---------------------|-------|-------|-------|-----------------------|-----------------------|-------------------------|-------------------------|---------|--|--|--|
|                         |                         |            |        | 特 定 財 源             |       |       | 一般財源  |                       |                       |                         |                         |         |  |  |  |
|                         |                         |            |        | 国県支出金               | 地 方 債 | そ の 他 |       | 区 分                   | 金 額                   |                         |                         |         |  |  |  |
|                         |                         |            |        |                     |       |       |       |                       |                       | 1,200 + 240 = 1,440     |                         |         |  |  |  |
|                         |                         |            |        |                     |       |       |       |                       |                       | 小計                      | 1,200 + 240 = 1,440     |         |  |  |  |
|                         |                         |            |        |                     |       |       |       |                       |                       | 期末勤勉手当                  |                         |         |  |  |  |
|                         |                         |            |        |                     |       |       |       |                       |                       | 32,191 + 4,000 = 28,191 |                         |         |  |  |  |
|                         |                         |            |        |                     |       |       |       |                       |                       | 小計                      | 32,191 + 4,000 = 28,191 |         |  |  |  |
|                         |                         |            |        |                     |       |       |       |                       |                       | 管理職員特別勤務手当              |                         |         |  |  |  |
|                         |                         |            |        |                     |       |       |       |                       |                       | 40 + 20 = 60            |                         |         |  |  |  |
|                         |                         |            |        |                     |       |       |       |                       |                       | 小計                      | 40 + 20 = 60            |         |  |  |  |
|                         |                         |            |        |                     |       |       |       |                       |                       | 計                       | 42,710 + 5,040 = 37,670 |         |  |  |  |
|                         |                         |            |        |                     |       |       |       |                       |                       | 4 共済費                   | 1,762                   | 共済組合納付金 |  |  |  |
| 22,893 + 1,762 = 21,131 |                         |            |        |                     |       |       |       |                       |                       |                         |                         |         |  |  |  |
| 小計                      | 22,893 + 1,762 = 21,131 |            |        |                     |       |       |       |                       |                       |                         |                         |         |  |  |  |
| 計                       | 22,893 + 1,762 = 21,131 |            |        |                     |       |       |       |                       |                       |                         |                         |         |  |  |  |
| 2 保健センター<br>運営費         | 67,025                  | 7,039      | 59,986 |                     |       |       | 7,039 | 2 給料                  | 4,076                 | 一般職給料                   |                         |         |  |  |  |
|                         |                         |            |        |                     |       |       |       |                       |                       | 14,065 + 4,076 = 9,989  |                         |         |  |  |  |
|                         |                         |            |        |                     |       |       |       |                       |                       | 小計                      | 14,065 + 4,076 = 9,989  |         |  |  |  |
|                         |                         |            |        |                     |       |       |       |                       |                       | 計                       | 14,065 + 4,076 = 9,989  |         |  |  |  |
|                         |                         |            |        |                     |       |       |       |                       |                       | 3 職員手当等                 | 1,920                   | 住居手当    |  |  |  |
|                         |                         |            |        |                     |       |       |       |                       |                       | 0 + 246 = 246           |                         |         |  |  |  |
|                         |                         |            |        |                     |       |       |       | 小計                    | 0 + 246 = 246         |                         |                         |         |  |  |  |
|                         |                         |            |        |                     |       |       |       | 通勤手当                  |                       |                         |                         |         |  |  |  |
|                         |                         |            |        |                     |       |       |       | 228 + 61 = 289        |                       |                         |                         |         |  |  |  |
|                         |                         |            |        |                     |       |       |       | 小計                    | 228 + 61 = 289        |                         |                         |         |  |  |  |
|                         |                         |            |        |                     |       |       |       | 期末勤勉手当                |                       |                         |                         |         |  |  |  |
|                         |                         |            |        |                     |       |       |       | 5,825 + 2,227 = 3,598 |                       |                         |                         |         |  |  |  |
|                         |                         |            |        |                     |       |       |       | 小計                    | 5,825 + 2,227 = 3,598 |                         |                         |         |  |  |  |
|                         |                         |            |        |                     |       |       |       | 計                     | 6,509 + 1,920 = 4,589 |                         |                         |         |  |  |  |
| 4 共済費                   | 1,043                   | 共済組合納付金    |        |                     |       |       |       |                       |                       |                         |                         |         |  |  |  |

4 款 衛生費

1 項 保健衛生費

2 目 保健センター運営費

(単位：千円)

| 目 | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |        | 節   |     | 説 明     |         |         |       |
|---|------------|------------|---------|---------------------|-------|-------|--------|-----|-----|---------|---------|---------|-------|
|   |            |            |         | 特 定 財 源             |       |       | 一般財源   |     |     |         |         |         |       |
|   |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |        | 区 分 | 金 額 |         |         |         |       |
|   |            |            |         |                     |       |       |        |     |     | 3,909 + | 1,043 = | 2,866   |       |
|   |            |            |         |                     |       |       |        |     |     | 小計      | 3,909 + | 1,043 = | 2,866 |
|   |            |            |         |                     |       |       |        |     |     | 計       | 3,909 + | 1,043 = | 2,866 |
| 計 | 572,049    | 21,564     | 550,485 | 0                   | 0     | 0     | 21,564 |     |     |         |         |         |       |

4 款 衛生費

2 項 清掃費

(単位：千円)

| 目       | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節     |     | 説 明                                                                    |
|---------|------------|------------|---------|---------------------|-------|-------|------|-------|-----|------------------------------------------------------------------------|
|         |            |            |         | 特 定 財 源             |       |       | 一般財源 |       |     |                                                                        |
|         |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |      | 区 分   | 金 額 |                                                                        |
| 2 ごみ処理費 | 370,484    | 30         | 370,514 |                     |       |       | 30   | 4 共済費 | 30  | 共済組合納付金<br>818 + 30 = 848<br>小計 818 + 30 = 848<br>計 1,930 + 30 = 1,960 |
| 計       | 517,676    | 30         | 517,706 | 0                   | 0     | 0     | 30   |       |     |                                                                        |

4 款 衛生費

3 項 水道費

(単位：千円)

| 目     | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節              |     | 説 明                                                                                         |
|-------|------------|------------|---------|---------------------|-------|-------|------|----------------|-----|---------------------------------------------------------------------------------------------|
|       |            |            |         | 特 定 財 源             |       |       | 一般財源 |                |     |                                                                                             |
|       |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |      | 区 分            | 金 額 |                                                                                             |
| 1 水道費 | 137,024    | 11         | 137,013 |                     |       |       | 11   | 19 負担金、補助及び交付金 | 17  | 補助金<br>水道事業補助金<br>12,791 + 17 = 12,774<br>小計 12,791 + 17 = 12,774<br>計 25,873 + 17 = 25,856 |
|       |            |            |         |                     |       |       |      | 24 投資及び出資金     | 6   | 水道事業出資金<br>111,151 + 6 = 111,157<br>小計 111,151 + 6 = 111,157<br>計 111,151 + 6 = 111,157     |
| 計     | 137,024    | 11         | 137,013 | 0                   | 0     | 0     | 11   |                |     |                                                                                             |

5 款 労働費

1 項 労働諸費

1 目 労働諸費

(単位：千円)

| 目      | 補正前<br>予算額 | 補 正<br>予算額 | 計     | 補 正 予 算 額 の 財 源 内 訳 |       |       | 一般財源 | 節                      |     | 説 明                                                                                                  |
|--------|------------|------------|-------|---------------------|-------|-------|------|------------------------|-----|------------------------------------------------------------------------------------------------------|
|        |            |            |       | 特 定 財 源             |       |       |      | 区 分                    | 金 額 |                                                                                                      |
|        |            |            |       | 国県支出金               | 地 方 債 | そ の 他 |      |                        |     |                                                                                                      |
| 1 労働諸費 | 4,389      | 534        | 4,923 |                     |       |       | 534  | 19 負担金、補<br>助及び交付<br>金 | 534 | 負担金<br>国東地域産業雇用対策協議会運営費負担金<br>2,727 + 534 = 3,261<br>小計 4,389 + 534 = 4,923<br>計 4,389 + 534 = 4,923 |
| 計      | 4,389      | 534        | 4,923 | 0                   | 0     | 0     | 534  |                        |     |                                                                                                      |

6 款 農林水産業費

1 項 農業費

(単位：千円)

| 目        | 補正前<br>予算額 | 補 正<br>予算額 | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節    |     | 説 明         |      |        |  |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|          |            |            |        | 特 定 財 源             |       |       | 一般財源 |      |     |             |      |        |  |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|          |            |            |        | 国県支出金               | 地 方 債 | そ の 他 |      | 区 分  | 金 額 |             |      |        |  |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 農業委員会費 | 49,800     | 172        | 49,972 |                     |       |       | 172  | 2 給料 | 76  | 一般職給料       |      |        |  |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|          |            |            |        |                     |       |       |      |      |     | 16,349 +    | 76 = | 16,273 |  |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|          |            |            |        |                     |       |       |      |      |     | 小計 16,349 + | 76 = | 16,273 |  |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|          |            |            |        |                     |       |       |      |      |     |             |      |        |  |  | 3 職員手当等 | 90 | 扶養手当 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|          |            |            |        |                     |       |       |      |      |     |             |      |        |  |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|          |            |            |        |                     |       |       |      |      |     |             |      |        |  |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|          |            |            |        |                     |       |       |      |      |     |             |      |        |  |  |         |    |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

6 款 農林水産業費

1 項 農業費

1 目 農業委員会費

( 単位 : 千円 )

| 目       | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |        | 節       |       | 説 明                                                                                                                                                                                                                                                                                                                                                                                |
|---------|------------|------------|---------|---------------------|-------|-------|--------|---------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|         |            |            |         | 特 定 財 源             |       |       | 一般財源   |         |       |                                                                                                                                                                                                                                                                                                                                                                                    |
|         |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |        | 区 分     | 金 額   |                                                                                                                                                                                                                                                                                                                                                                                    |
|         |            |            |         |                     |       |       |        | 4 共済費   | 158   | 共済組合納付金<br>4,813 + 158 = 4,971<br>小計 4,813 + 158 = 4,971<br>計 4,813 + 158 = 4,971                                                                                                                                                                                                                                                                                                  |
| 2 農業総務費 | 198,579    | 15,197     | 183,382 |                     |       |       | 15,197 | 2 給料    | 8,645 | 一般職給料<br>100,821 + 8,645 = 92,176<br>小計 100,821 + 8,645 = 92,176<br>計 100,821 + 8,645 = 92,176                                                                                                                                                                                                                                                                                     |
|         |            |            |         |                     |       |       |        | 3 職員手当等 | 4,120 | 扶養手当<br>3,210 + 100 = 3,310<br>小計 3,210 + 100 = 3,310<br>住居手当<br>1,686 + 170 = 1,856<br>小計 1,686 + 170 = 1,856<br>通勤手当<br>2,274 + 350 = 2,624<br>小計 2,274 + 350 = 2,624<br>管理職手当<br>1,800 + 1,200 = 600<br>小計 1,800 + 1,200 = 600<br>期末勤勉手当<br>41,350 + 3,500 = 37,850<br>小計 41,350 + 3,500 = 37,850<br>管理職員特別勤務手当<br>60 + 40 = 20<br>小計 60 + 40 = 20<br>計 56,480 + 4,120 = 52,360 |
|         |            |            |         |                     |       |       |        | 4 共済費   | 2,432 | 共済組合納付金                                                                                                                                                                                                                                                                                                                                                                            |

6 款 農林水産業費  
1 項 農業費

2 目 農業総務費

( 単位 : 千円 )

| 目       | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |        |                |       | 節                      |       | 説 明                                                                                                                                                                    |
|---------|------------|------------|---------|---------------------|--------|----------------|-------|------------------------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|         |            |            |         | 特 定 財 源             |        |                | 一般財源  |                        |       |                                                                                                                                                                        |
|         |            |            |         | 国県支出金               | 地 方 債  | そ の 他          |       | 区 分                    | 金 額   |                                                                                                                                                                        |
|         |            |            |         |                     |        |                |       |                        |       | 29,891 + 2,432 = 27,459<br>小計 29,891 + 2,432 = 27,459<br>計 30,988 + 2,432 = 28,556                                                                                     |
| 3 農業振興費 | 150,080    | 2,418      | 152,498 | 県支出金<br>1,562       |        |                | 856   | 19 負担金、補<br>助及び交付<br>金 | 2,418 | 補助金<br>農業経営体法人化推進事業補助金<br>0 + 300 = 300<br>経営多角化機械施設整備事業補助金<br>0 + 2,118 = 2,118<br>小計 71,383 + 2,418 = 73,801<br>計 120,007 + 2,418 = 122,425                          |
| 4 果樹園芸費 | 139,571    | 4,574      | 144,145 | 県支出金<br>716         |        |                | 3,858 | 19 負担金、補<br>助及び交付<br>金 | 4,574 | 補助金<br>こねぎ調製場機能向上対策事業補助金<br>0 + 3,500 = 3,500<br>水田畑地化露地野菜産地形成促進事業補助<br>金（大規模転換支援）<br>0 + 1,074 = 1,074<br>小計 107,259 + 4,574 = 111,833<br>計 108,760 + 4,574 = 113,334 |
| 5 畜産業費  | 13,713     | 302        | 14,015  | 県支出金<br>201         |        |                | 101   | 19 負担金、補<br>助及び交付<br>金 | 302   | 補助金<br>酪農支援対策施設整備事業補助金<br>0 + 302 = 302<br>小計 13,265 + 302 = 13,567<br>計 13,362 + 302 = 13,664                                                                         |
| 6 農地費   | 255,948    | 18,888     | 274,836 |                     | 19,400 | 分担負担金<br>1,375 | 1,887 | 13 委託料                 | 7,000 | 事務の委託料<br>県営農業競争力強化基盤計画調査事業委託<br>料<br>13,000 + 13,000 = 0<br>農地耕作条件改善事業計画資料作成委託料                                                                                       |

6 款 農林水産業費

1 項 農業費

6 目 農地費

(単位：千円)

| 目                            | 補正前<br>予算額 | 補 正<br>予算額 | 計         | 補 正 予 算 額 の 財 源 内 訳 |        |       |        | 節   |     | 説 明                           |                        |     |
|------------------------------|------------|------------|-----------|---------------------|--------|-------|--------|-----|-----|-------------------------------|------------------------|-----|
|                              |            |            |           | 特 定 財 源             |        |       | 一般財源   | 区 分 | 金 額 |                               |                        |     |
|                              |            |            |           | 国県支出金               | 地 方 債  | そ の 他 |        |     |     |                               |                        |     |
|                              |            |            |           |                     |        |       |        |     |     | 0 + 6,000 = 6,000             |                        |     |
|                              |            |            |           |                     |        |       |        |     |     | 小計 49,688 + 7,000 = 42,688    |                        |     |
|                              |            |            |           |                     |        |       |        |     |     | 計 56,688 + 7,000 = 49,688     |                        |     |
|                              |            |            |           |                     |        |       |        |     |     | 19 負担金、補<br>助及び交付<br>金        | 25,888                 | 負担金 |
|                              |            |            |           |                     |        |       |        |     |     | 県営中山間地域総合整備事業負担金（基幹<br>事業）    | 7,575 + 8,525 = 16,100 |     |
|                              |            |            |           |                     |        |       |        |     |     | 新規事業採択調査計画業務負担金               | 0 + 4,333 = 4,333      |     |
|                              |            |            |           |                     |        |       |        |     |     | 農地海岸保全協会負担金                   | 33 + 30 = 63           |     |
|                              |            |            |           |                     |        |       |        |     |     | 県営農業競争力強化基盤計画調査事業負担<br>金      | 0 + 400 = 400          |     |
|                              |            |            |           |                     |        |       |        |     |     | 農林水産施設災害防止緊急対策事業負担金           | 0 + 12,600 = 12,600    |     |
|                              |            |            |           |                     |        |       |        |     |     | 小計 117,960 + 25,888 = 143,848 |                        |     |
| 計 158,006 + 25,888 = 183,894 |            |            |           |                     |        |       |        |     |     |                               |                        |     |
| 計                            | 1,009,893  | 11,157     | 1,021,050 | 2,479               | 19,400 | 1,375 | 12,097 |     |     |                               |                        |     |

6 款 農林水産業費

2 項 林業費

(単位：千円)

| 目       | 補正前<br>予算額 | 補 正<br>予算額 | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節    |       | 説 明                        |  |  |
|---------|------------|------------|--------|---------------------|-------|-------|-------|------|-------|----------------------------|--|--|
|         |            |            |        | 特 定 財 源             |       |       | 一般財源  |      |       |                            |  |  |
|         |            |            |        | 国県支出金               | 地 方 債 | そ の 他 |       | 区 分  | 金 額   |                            |  |  |
| 1 林業総務費 | 42,194     | 8,925      | 51,119 |                     |       |       | 8,925 | 2 給料 | 2,523 | 一般職給料                      |  |  |
|         |            |            |        |                     |       |       |       |      |       | 19,424 + 2,523 = 21,947    |  |  |
|         |            |            |        |                     |       |       |       |      |       | 小計 19,424 + 2,523 = 21,947 |  |  |
|         |            |            |        |                     |       |       |       |      |       | 計 19,424 + 2,523 = 21,947  |  |  |

6 款 農林水産業費  
2 項 林業費

1 目 林業総務費

( 単位 : 千円 )

| 目 | 補正前<br>予算額 | 補 正<br>予算額 | 計 | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節       |       | 説 明                                                                                                                                                                                      |
|---|------------|------------|---|---------------------|-------|-------|------|---------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|   |            |            |   | 特 定 財 源             |       |       | 一般財源 | 区 分     | 金 額   |                                                                                                                                                                                          |
|   |            |            |   | 国県支出金               | 地 方 債 | そ の 他 |      |         |       |                                                                                                                                                                                          |
|   |            |            |   |                     |       |       |      | 3 職員手当等 | 563   | 扶養手当<br>960 + 156 = 1,116<br>小計 960 + 156 = 1,116<br>通勤手当<br>981 + 280 = 701<br>小計 981 + 280 = 701<br>期末勤勉手当<br>8,244 + 687 = 8,931<br>小計 8,244 + 687 = 8,931<br>計 11,801 + 563 = 12,364 |
|   |            |            |   |                     |       |       |      | 4 共済費   | 186   | 共済組合納付金<br>6,106 + 186 = 6,292<br>小計 6,106 + 186 = 6,292<br>計 6,106 + 186 = 6,292                                                                                                        |
|   |            |            |   |                     |       |       |      | 12 役務費  | 80    | 手数料<br>看板等作成手数料<br>0 + 80 = 80<br>小計 83 + 80 = 163<br>計 83 + 80 = 163                                                                                                                    |
|   |            |            |   |                     |       |       |      | 13 委託料  | 5,134 | 事務的委託料<br>林地台帳システム整備委託料<br>0 + 334 = 334<br>薪作り教室委託料<br>0 + 300 = 300<br>小計 85 + 634 = 719<br>資産形成外建設事業委託料<br>森林整備委託料<br>0 + 4,500 = 4,500                                               |

6 款 農林水産業費  
2 項 林業費

1 目 林業総務費

(単位：千円)

| 目             | 補正前<br>予算額          | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節                      |     | 説 明              |                     |
|---------------|---------------------|------------|---------|---------------------|-------|-------|-------|------------------------|-----|------------------|---------------------|
|               |                     |            |         | 特 定 財 源             |       |       | 一般財源  | 区 分                    | 金 額 |                  |                     |
|               |                     |            |         | 国県支出金               | 地 方 債 | そ の 他 |       |                        |     |                  |                     |
|               |                     |            |         |                     |       |       |       | 19 負担金、補<br>助及び交付<br>金 | 439 | 小計               | 0 + 4,500 = 4,500   |
|               |                     |            |         |                     |       |       |       |                        |     | 計                | 85 + 5,134 = 5,219  |
|               |                     |            |         |                     |       |       |       |                        |     | 負担金              |                     |
|               |                     |            |         |                     |       |       |       |                        |     | おおいた材利活用促進協議会負担金 |                     |
|               |                     |            |         |                     |       |       |       |                        |     | 0 + 139 = 139    |                     |
|               |                     |            |         |                     |       |       |       |                        |     | 小計               | 1,409 + 139 = 1,548 |
|               |                     |            |         |                     |       |       |       |                        |     | 補助金              |                     |
| 薪作り機械購入補助金    |                     |            |         |                     |       |       |       |                        |     |                  |                     |
| 0 + 300 = 300 |                     |            |         |                     |       |       |       |                        |     |                  |                     |
| 小計            | 2,365 + 300 = 2,665 |            |         |                     |       |       |       |                        |     |                  |                     |
| 計             | 3,774 + 439 = 4,213 |            |         |                     |       |       |       |                        |     |                  |                     |
| 計             | 222,954             | 8,925      | 231,879 | 0                   | 0     | 0     | 8,925 |                        |     |                  |                     |

6 款 農林水産業費  
3 項 水産業費

(単位：千円)

| 目        | 補正前<br>予算額 | 補 正<br>予算額 | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節       |       | 説 明                                                                                                    |
|----------|------------|------------|--------|---------------------|-------|-------|-------|---------|-------|--------------------------------------------------------------------------------------------------------|
|          |            |            |        | 特 定 財 源             |       |       | 一般財源  | 区 分     | 金 額   |                                                                                                        |
|          |            |            |        | 国県支出金               | 地 方 債 | そ の 他 |       |         |       |                                                                                                        |
| 1 水産業総務費 | 26,777     | 5,847      | 20,930 |                     |       |       | 5,847 | 2 給料    | 2,973 | 一般職給料<br>12,438 + 2,973 = 9,465<br>小計 12,438 + 2,973 = 9,465<br>計 12,438 + 2,973 = 9,465               |
|          |            |            |        |                     |       |       |       | 3 職員手当等 | 1,901 | 扶養手当<br>744 + 300 = 444<br>小計 744 + 300 = 444<br>住居手当<br>402 + 159 = 561<br>小計 402 + 159 = 561<br>通勤手当 |

6 款 農林水産業費  
3 項 水産業費

1 目 水産業総務費

(単位：千円)

| 目 | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節     |     | 説 明                      |  |  |
|---|------------|------------|---------|---------------------|-------|-------|-------|-------|-----|--------------------------|--|--|
|   |            |            |         | 特 定 財 源             |       |       | 一般財源  |       |     |                          |  |  |
|   |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |       | 区 分   | 金 額 |                          |  |  |
|   |            |            |         |                     |       |       |       |       |     | 340 + 60 = 280           |  |  |
|   |            |            |         |                     |       |       |       |       |     | 小計 340 + 60 = 280        |  |  |
|   |            |            |         |                     |       |       |       |       |     | 期末勤勉手当                   |  |  |
|   |            |            |         |                     |       |       |       |       |     | 5,371 + 1,700 = 3,671    |  |  |
|   |            |            |         |                     |       |       |       |       |     | 小計 5,371 + 1,700 = 3,671 |  |  |
|   |            |            |         |                     |       |       |       |       |     | 計 7,507 + 1,901 = 5,606  |  |  |
|   |            |            |         |                     |       |       |       | 4 共済費 | 973 | 共済組合納付金                  |  |  |
|   |            |            |         |                     |       |       |       |       |     | 3,943 + 973 = 2,970      |  |  |
|   |            |            |         |                     |       |       |       |       |     | 小計 3,943 + 973 = 2,970   |  |  |
|   |            |            |         |                     |       |       |       |       |     | 計 4,139 + 973 = 3,166    |  |  |
| 計 | 203,655    | 5,847      | 197,808 | 0                   | 0     | 0     | 5,847 |       |     |                          |  |  |

7 款 商工費  
1 項 商工費

(単位：千円)

| 目        | 補正前<br>予算額 | 補 正<br>予算額 | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       |        | 節       |       | 説 明         |         |        |
|----------|------------|------------|--------|---------------------|-------|-------|--------|---------|-------|-------------|---------|--------|
|          |            |            |        | 特 定 財 源             |       |       | 一般財源   | 区 分     | 金 額   |             |         |        |
|          |            |            |        | 国県支出金               | 地 方 債 | そ の 他 |        |         |       |             |         |        |
| 1 商工総務費  | 88,171     | 10,485     | 77,686 |                     |       |       | 10,485 | 2 給料    | 6,441 | 一般職給料       |         |        |
|          |            |            |        |                     |       |       |        |         |       | 46,166 +    | 6,441 = | 39,725 |
|          |            |            |        |                     |       |       |        |         |       | 小計 46,166 + | 6,441 = | 39,725 |
|          |            |            |        |                     |       |       |        |         |       | 計 46,166 +  | 6,441 = | 39,725 |
|          |            |            |        |                     |       |       |        | 3 職員手当等 | 2,620 | 住居手当        |         |        |
|          |            |            |        |                     |       |       |        |         |       | 318 +       | 500 =   | 818    |
|          |            |            |        |                     |       |       |        |         |       | 小計 318 +    | 500 =   | 818    |
|          |            |            |        |                     |       |       |        |         |       | 通勤手当        |         |        |
|          |            |            |        |                     |       |       |        |         |       | 1,271 +     | 120 =   | 1,151  |
|          |            |            |        |                     |       |       |        |         |       | 小計 1,271 +  | 120 =   | 1,151  |
| 期末勤勉手当   |            |            |        |                     |       |       |        |         |       |             |         |        |
| 19,711 + | 3,000 =    | 16,711     |        |                     |       |       |        |         |       |             |         |        |

7 款 商工費  
1 項 商工費

1 目 商工総務費

(単位：千円)

| 目       | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節              |       | 説 明                          |          |         |        |
|---------|------------|------------|---------|---------------------|-------|-------|-------|----------------|-------|------------------------------|----------|---------|--------|
|         |            |            |         | 特 定 財 源             |       |       | 一般財源  |                |       |                              |          |         |        |
|         |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |       | 区 分            | 金 額   |                              |          |         |        |
|         |            |            |         |                     |       |       |       |                |       | 小計                           | 19,711 + | 3,000 = | 16,711 |
|         |            |            |         |                     |       |       |       |                |       | 計                            | 27,662 + | 2,620 = | 25,042 |
|         |            |            |         |                     |       |       |       | 4 共済費          | 1,424 | 共済組合納付金                      |          |         |        |
|         |            |            |         |                     |       |       |       |                |       |                              | 14,343 + | 1,424 = | 12,919 |
|         |            |            |         |                     |       |       |       |                |       | 小計                           | 14,343 + | 1,424 = | 12,919 |
|         |            |            |         |                     |       |       |       |                |       | 計                            | 14,343 + | 1,424 = | 12,919 |
| 2 商工振興費 | 136,561    | 750        | 137,311 |                     |       |       | 750   | 19 負担金、補助及び交付金 | 750   | 補助金<br>小規模事業者キャッシュレス機器導入等補助金 |          |         |        |
|         |            |            |         |                     |       |       |       |                |       |                              | 0 +      | 750 =   | 750    |
|         |            |            |         |                     |       |       |       |                |       | 小計                           | 62,850 + | 750 =   | 63,600 |
|         |            |            |         |                     |       |       |       |                |       | 計                            | 72,898 + | 750 =   | 73,648 |
| 計       | 506,218    | 9,735      | 496,483 | 0                   | 0     | 0     | 9,735 |                |       |                              |          |         |        |

8 款 土木費  
1 項 土木管理費

(単位：千円)

| 目           | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節       |       | 説 明         |         |        |
|-------------|------------|------------|---------|---------------------|-------|-------|-------|---------|-------|-------------|---------|--------|
|             |            |            |         | 特 定 財 源             |       |       | 一般財源  | 区 分     | 金 額   |             |         |        |
|             |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |       |         |       |             |         |        |
| 1 土木総務費     | 161,496    | 1,188      | 160,308 |                     |       |       | 1,188 | 2 給料    | 1,228 | 一般職給料       |         |        |
|             |            |            |         |                     |       |       |       |         |       | 76,266 +    | 1,228 = | 75,038 |
|             |            |            |         |                     |       |       |       |         |       | 小計 76,266 + | 1,228 = | 75,038 |
|             |            |            |         |                     |       |       |       |         |       | 計 76,266 +  | 1,228 = | 75,038 |
|             |            |            |         |                     |       |       |       | 3 職員手当等 | 120   | 扶養手当        |         |        |
|             |            |            |         |                     |       |       |       |         |       | 3,204 +     | 680 =   | 3,884  |
|             |            |            |         |                     |       |       |       |         |       | 小計 3,204 +  | 680 =   | 3,884  |
|             |            |            |         |                     |       |       |       |         |       | 期末勤勉手当      |         |        |
| 32,123 +    | 800 =      | 31,323     |         |                     |       |       |       |         |       |             |         |        |
| 小計 32,123 + | 800 =      | 31,323     |         |                     |       |       |       |         |       |             |         |        |

8 款 土木費

1 項 土木管理費

1 目 土木総務費

(単位：千円)

| 目 | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節     |     | 説 明                      |
|---|------------|------------|---------|---------------------|-------|-------|-------|-------|-----|--------------------------|
|   |            |            |         | 特 定 財 源             |       |       | 一般財源  | 区 分   | 金 額 |                          |
|   |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |       |       |     |                          |
|   |            |            |         |                     |       |       |       |       |     | 計 41,829 + 120 = 41,709  |
|   |            |            |         |                     |       |       |       | 4 共済費 | 160 | 共済組合納付金                  |
|   |            |            |         |                     |       |       |       |       |     | 22,183 + 160 = 22,343    |
|   |            |            |         |                     |       |       |       |       |     | 小計 22,183 + 160 = 22,343 |
|   |            |            |         |                     |       |       |       |       |     | 計 24,493 + 160 = 24,653  |
| 計 | 161,496    | 1,188      | 160,308 | 0                   | 0     | 0     | 1,188 |       |     |                          |

8 款 土木費

2 項 道路橋梁費

(単位：千円)

| 目        | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節      |          | 説 明      |          |         |
|----------|------------|------------|---------|---------------------|-------|-------|-------|--------|----------|----------|----------|---------|
|          |            |            |         | 特 定 財 源             |       |       | 一般財源  | 区 分    | 金 額      |          |          |         |
|          |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |       |        |          |          |          |         |
| 1道路橋梁総務費 | 219,023    | 1,804      | 217,219 |                     |       |       | 1,804 | 2給料    | 3,792    | 一般職給料    |          |         |
|          |            |            |         |                     |       |       |       |        |          | 11,788 + | 3,792 =  | 7,996   |
|          |            |            |         |                     |       |       |       |        |          | 小計       | 11,788 + | 3,792 = |
|          |            |            |         |                     |       |       |       | 計      | 11,788 + | 3,792 =  | 7,996    |         |
|          |            |            |         |                     |       |       |       | 3職員手当等 | 2,800    | 扶養手当     |          |         |
|          |            |            |         |                     |       |       |       |        |          | 522 +    | 350 =    | 172     |
|          |            |            |         |                     |       |       | 小計    |        |          | 522 +    | 350 =    | 172     |
|          |            |            |         |                     |       |       | 住居手当  |        |          |          |          |         |
|          |            |            |         |                     |       |       | 762 + |        |          | 700 =    | 62       |         |
|          |            |            |         |                     |       |       | 小計    |        |          | 762 +    | 700 =    | 62      |
|          |            |            |         |                     |       |       | 通勤手当  |        |          |          |          |         |
|          |            |            |         |                     |       |       | 215 + | 150 =  | 365      |          |          |         |
|          |            |            |         |                     |       |       | 小計    | 215 +  | 150 =    | 365      |          |         |
| 期末勤勉手当   |            |            |         |                     |       |       |       |        |          |          |          |         |
| 4,935 +  | 1,900 =    | 3,035      |         |                     |       |       |       |        |          |          |          |         |
| 小計       | 4,935 +    | 1,900 =    | 3,035   |                     |       |       |       |        |          |          |          |         |
| 計        | 6,734 +    | 2,800 =    | 3,934   |                     |       |       |       |        |          |          |          |         |

8 款 土木費

2 項 道路橋梁費

1 目 道路橋梁総務費

(単位：千円)

| 目 | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節      |       | 説 明                                                                                                       |
|---|------------|------------|---------|---------------------|-------|-------|-------|--------|-------|-----------------------------------------------------------------------------------------------------------|
|   |            |            |         | 特 定 財 源             |       |       | 一般財源  |        |       |                                                                                                           |
|   |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |       | 区 分    | 金 額   |                                                                                                           |
|   |            |            |         |                     |       |       |       | 4 共済費  | 1,212 | 共済組合納付金<br>3,507 + 1,212 = 2,295<br>小計 3,507 + 1,212 = 2,295<br>計 3,507 + 1,212 = 2,295                   |
|   |            |            |         |                     |       |       |       | 13 委託料 | 6,000 | 事務的委託料<br>橋梁塗膜分析調査委託料<br>0 + 6,000 = 6,000<br>小計 193,418 + 6,000 = 199,418<br>計 196,018 + 6,000 = 202,018 |
| 計 | 899,009    | 1,804      | 897,205 | 0                   | 0     | 0     | 1,804 |        |       |                                                                                                           |

8 款 土木費

3 項 河川費

(単位：千円)

| 目       | 補正前<br>予算額 | 補 正<br>予算額 | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       | 節     |                        | 説 明   |                                                                                                            |
|---------|------------|------------|--------|---------------------|-------|-------|-------|------------------------|-------|------------------------------------------------------------------------------------------------------------|
|         |            |            |        | 特 定 財 源             |       |       |       |                        |       | 一般財源                                                                                                       |
|         |            |            |        | 国県支出金               | 地 方 債 | そ の 他 | 区 分   | 金 額                    |       |                                                                                                            |
| 3 河川改良費 | 25,000     | 8,800      | 33,800 |                     | 6,600 |       | 2,200 | 19 負担金、補<br>助及び交付<br>金 | 8,800 | 負担金<br>急傾斜地崩壊対策事業負担金<br>10,500 + 8,800 = 19,300<br>小計 10,500 + 8,800 = 19,300<br>計 10,500 + 8,800 = 19,300 |
| 計       | 55,996     | 8,800      | 64,796 | 0                   | 6,600 | 0     | 2,200 |                        |       |                                                                                                            |

8 款 土木費

5 項 都市計画費

(単位：千円)

| 目        | 補正前<br>予算額 | 補 正<br>予算額 | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節   |       | 説 明                             |
|----------|------------|------------|--------|---------------------|-------|-------|-------|-----|-------|---------------------------------|
|          |            |            |        | 特 定 財 源             |       |       | 一般財源  |     |       |                                 |
|          |            |            |        | 国県支出金               | 地 方 債 | そ の 他 |       | 区 分 | 金 額   |                                 |
| 1都市計画総務費 | 13,533     | 8,200      | 21,733 |                     |       |       | 8,200 | 2給料 | 6,131 | 一般職給料<br>4,224 + 6,131 = 10,355 |

8 款 土木費

5 項 都市計画費

1 目 都市計画総務費

(単位：千円)

| 目        | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節      |     | 説 明            |           |         |         |         |       |
|----------|------------|------------|---------|---------------------|-------|-------|-------|--------|-----|----------------|-----------|---------|---------|---------|-------|
|          |            |            |         | 特 定 財 源             |       |       | 一般財源  | 区 分    | 金 額 |                |           |         |         |         |       |
|          |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |       |        |     |                |           |         |         |         |       |
|          |            |            |         |                     |       |       |       |        |     | 小計             | 4,224 +   | 6,131 = | 10,355  |         |       |
|          |            |            |         |                     |       |       |       |        |     | 計              | 4,224 +   | 6,131 = | 10,355  |         |       |
|          |            |            |         |                     |       |       |       |        |     | 3 職員手当等        | 1,215     | 扶養手当    |         |         |       |
|          |            |            |         |                     |       |       |       |        |     |                |           |         | 336 +   | 30 =    | 306   |
|          |            |            |         |                     |       |       |       |        |     |                |           | 小計      | 336 +   | 30 =    | 306   |
|          |            |            |         |                     |       |       |       |        |     |                |           | 住居手当    |         |         |       |
|          |            |            |         |                     |       |       |       |        |     |                |           |         | 324 +   | 288 =   | 36    |
|          |            |            |         |                     |       |       |       |        |     |                |           | 小計      | 324 +   | 288 =   | 36    |
|          |            |            |         |                     |       |       |       |        |     |                |           | 通勤手当    |         |         |       |
|          |            |            |         |                     |       |       |       |        |     |                |           |         | 0 +     | 53 =    | 53    |
|          |            |            |         |                     |       |       |       |        |     |                |           | 小計      | 0 +     | 53 =    | 53    |
|          |            |            |         |                     |       |       |       |        |     |                |           | 期末勤勉手当  |         |         |       |
|          |            |            |         |                     |       |       |       |        |     |                |           |         | 1,836 + | 1,480 = | 3,316 |
|          |            |            |         |                     |       |       |       |        |     |                |           | 小計      | 1,836 + | 1,480 = | 3,316 |
| 計        | 3,126 +    | 1,215 =    | 4,341   |                     |       |       |       |        |     |                |           |         |         |         |       |
| 4 共済費    | 854        | 共済組合納付金    |         |                     |       |       |       |        |     |                |           |         |         |         |       |
|          |            |            | 1,470 + | 854 =               | 2,324 |       |       |        |     |                |           |         |         |         |       |
|          |            | 小計         | 1,470 + | 854 =               | 2,324 |       |       |        |     |                |           |         |         |         |       |
| 計        | 1,470 +    | 854 =      | 2,324   |                     |       |       |       |        |     |                |           |         |         |         |       |
| 2 公共下水道費 | 158,509    | 489        | 158,998 |                     |       |       | 489   | 28 繰出金 | 489 | 公共下水道事業特別会計繰出金 |           |         |         |         |       |
|          |            |            |         |                     |       |       |       |        |     |                | 18,990 +  | 489 =   | 19,479  |         |       |
|          |            |            |         |                     |       |       |       |        |     | 小計             | 158,509 + | 489 =   | 158,998 |         |       |
|          |            |            |         |                     |       |       |       |        |     | 計              | 158,509 + | 489 =   | 158,998 |         |       |
| 計        | 175,268    | 8,689      | 183,957 | 0                   | 0     | 0     | 8,689 |        |     |                |           |         |         |         |       |

8 款 土木費  
7 項 住宅費

1 目 住宅管理費

( 単位 : 千円 )

| 目                      | 補正前<br>予算額 | 補 正<br>予算額             | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節       |     | 説 明                    |
|------------------------|------------|------------------------|---------|---------------------|-------|-------|------|---------|-----|------------------------|
|                        |            |                        |         | 特 定 財 源             |       |       | 一般財源 | 区 分     | 金 額 |                        |
|                        |            |                        |         | 国県支出金               | 地 方 債 | そ の 他 |      |         |     |                        |
| 1 住宅管理費                | 220,063    | 101                    | 220,164 |                     |       |       | 101  | 2 給料    | 4   | 一般職給料                  |
|                        |            |                        |         |                     |       |       |      |         |     | 13,553 + 4 = 13,557    |
|                        |            |                        |         |                     |       |       |      |         |     | 小計 13,553 + 4 = 13,557 |
|                        |            |                        |         |                     |       |       |      |         |     | 計 13,553 + 4 = 13,557  |
|                        |            |                        |         |                     |       |       |      | 3 職員手当等 | 293 | 扶養手当                   |
|                        |            |                        |         |                     |       |       |      |         |     | 960 + 200 = 760        |
|                        |            |                        |         |                     |       |       |      |         |     | 小計 960 + 200 = 760     |
|                        |            |                        |         |                     |       |       |      |         |     | 住居手当                   |
|                        |            |                        |         |                     |       |       |      |         |     | 354 + 36 = 318         |
|                        |            |                        |         |                     |       |       |      |         |     | 小計 354 + 36 = 318      |
|                        |            |                        |         |                     |       |       |      |         |     | 通勤手当                   |
|                        |            |                        |         |                     |       |       |      |         |     | 482 + 43 = 525         |
| 小計 482 + 43 = 525      |            |                        |         |                     |       |       |      |         |     |                        |
| 期末勤勉手当                 |            |                        |         |                     |       |       |      |         |     |                        |
| 5,962 + 100 = 5,862    |            |                        |         |                     |       |       |      |         |     |                        |
| 小計 5,962 + 100 = 5,862 |            |                        |         |                     |       |       |      |         |     |                        |
| 計 8,558 + 293 = 8,265  |            |                        |         |                     |       |       |      |         |     |                        |
| 4 共済費                  | 390        | 共済組合納付金                |         |                     |       |       |      |         |     |                        |
|                        |            | 4,251 + 390 = 4,641    |         |                     |       |       |      |         |     |                        |
|                        |            | 小計 4,251 + 390 = 4,641 |         |                     |       |       |      |         |     |                        |
| 計 4,512 + 390 = 4,902  |            |                        |         |                     |       |       |      |         |     |                        |
| 2 サンコーポラス富来管理費         | 27,346     | 108                    | 27,454  |                     |       |       | 108  | 2 給料    | 1   | 一般職給料                  |
|                        |            |                        |         |                     |       |       |      |         |     | 4,361 + 1 = 4,362      |
|                        |            |                        |         |                     |       |       |      |         |     | 小計 4,361 + 1 = 4,362   |
|                        |            |                        |         |                     |       |       |      | 3 職員手当等 | 73  | 扶養手当                   |
|                        |            |                        |         |                     |       |       |      |         |     | 0 + 50 = 50            |
|                        |            |                        |         |                     |       |       |      |         |     | 小計 0 + 50 = 50         |

8 款 土木費  
7 項 住宅費

2 目 サンコープラス富来管理費

(単位：千円)

| 目                    | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節                    |     | 説 明                   |
|----------------------|------------|------------|---------|---------------------|-------|-------|------|----------------------|-----|-----------------------|
|                      |            |            |         | 特 定 財 源             |       |       | 一般財源 |                      |     |                       |
|                      |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |      | 区 分                  | 金 額 |                       |
|                      |            |            |         |                     |       |       |      |                      |     | 期末勤勉手当                |
|                      |            |            |         |                     |       |       |      |                      |     | 1,776 + 23 = 1,799    |
|                      |            |            |         |                     |       |       |      |                      |     | 小計 1,776 + 23 = 1,799 |
|                      |            |            |         |                     |       |       |      | 計 2,007 + 73 = 2,080 |     |                       |
|                      |            |            |         |                     |       |       |      | 4 共済費                | 34  | 共済組合納付金               |
|                      |            |            |         |                     |       |       |      |                      |     | 1,212 + 34 = 1,246    |
|                      |            |            |         |                     |       |       |      |                      |     | 小計 1,212 + 34 = 1,246 |
| 計 1,475 + 34 = 1,509 |            |            |         |                     |       |       |      |                      |     |                       |
| 計                    | 302,597    | 209        | 302,806 | 0                   | 0     | 0     | 209  |                      |     |                       |

8 款 土木費  
8 項 下水道費

(単位：千円)

| 目      | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節      |     | 説 明                                                                                                                                                                          |
|--------|------------|------------|---------|---------------------|-------|-------|------|--------|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|        |            |            |         | 特 定 財 源             |       |       | 一般財源 |        |     |                                                                                                                                                                              |
|        |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |      | 区 分    | 金 額 |                                                                                                                                                                              |
| 1 下水道費 | 427,403    | 336        | 427,067 |                     |       |       | 336  | 28 繰出金 | 336 | 農業集落排水事業特別会計繰出金<br>9,271 + 35 = 9,306<br>小計 26,998 + 35 = 27,033<br>特定環境保全公共下水道事業特別会計繰出金<br>50,405 + 371 = 50,034<br>小計 400,405 + 371 = 400,034<br>計 427,403 + 336 = 427,067 |
| 計      | 427,403    | 336        | 427,067 | 0                   | 0     | 0     | 336  |        |     |                                                                                                                                                                              |

9 款 消防費  
1 項 消防費

(単位：千円)

| 目       | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節    |     | 説 明   |
|---------|------------|------------|---------|---------------------|-------|-------|-------|------|-----|-------|
|         |            |            |         | 特 定 財 源             |       |       | 一般財源  |      |     |       |
|         |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |       | 区 分  | 金 額 |       |
| 1 常備消防費 | 639,637    | 4,222      | 643,859 |                     |       |       | 4,222 | 2 給料 | 967 | 一般職給料 |

9 款 消防費  
1 項 消防費

1 目 常備消防費

( 単位 : 千円 )

| 目 | 補正前<br>予算額 | 補 正<br>予算額 | 計 | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節   |     | 説 明       |           |         |         |  |  |
|---|------------|------------|---|---------------------|-------|-------|------|-----|-----|-----------|-----------|---------|---------|--|--|
|   |            |            |   | 特 定 財 源             |       |       | 一般財源 | 区 分 | 金 額 |           |           |         |         |  |  |
|   |            |            |   | 国県支出金               | 地 方 債 | そ の 他 |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     | 295,653 + | 967 =     | 294,686 |         |  |  |
|   |            |            |   |                     |       |       |      |     |     | 小計        | 295,653 + | 967 =   | 294,686 |  |  |
|   |            |            |   |                     |       |       |      |     |     | 計         | 295,653 + | 967 =   | 294,686 |  |  |
|   |            |            |   |                     |       |       |      |     |     | 3 職員手当等   | 1,860     | 扶養手当    |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |
|   |            |            |   |                     |       |       |      |     |     |           |           |         |         |  |  |

9 款 消防費

1 項 消防費

2 目 非常備消防費

(単位：千円)

| 目 | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節     |     | 説 明                                                                            |
|---|------------|------------|---------|---------------------|-------|-------|-------|-------|-----|--------------------------------------------------------------------------------|
|   |            |            |         | 特 定 財 源             |       |       | 一般財源  |       |     |                                                                                |
|   |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |       | 区 分   | 金 額 |                                                                                |
|   |            |            |         |                     |       |       |       | 4 共済費 | 19  | 共済組合納付金<br>1,621 + 19 = 1,640<br>小計 1,621 + 19 = 1,640<br>計 1,621 + 19 = 1,640 |
| 計 | 749,236    | 4,049      | 753,285 | 0                   | 0     | 0     | 4,049 |       |     |                                                                                |

10 款 教育費

1 項 教育総務費

(単位：千円)

| 目                       | 補正前<br>予算額 | 補 正<br>予算額              | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節       |       | 説 明                        |  |  |
|-------------------------|------------|-------------------------|---------|---------------------|-------|-------|-------|---------|-------|----------------------------|--|--|
|                         |            |                         |         | 特 定 財 源             |       |       | 一般財源  |         |       |                            |  |  |
|                         |            |                         |         | 国県支出金               | 地 方 債 | そ の 他 |       | 区 分     | 金 額   |                            |  |  |
| 2 事務局費                  | 177,018    | 6,323                   | 170,695 |                     |       |       | 6,323 | 2 給料    | 4,393 | 特別職給料                      |  |  |
|                         |            |                         |         |                     |       |       |       |         |       | 6,900 + 483 = 6,417        |  |  |
|                         |            |                         |         |                     |       |       |       |         |       | 小計 6,900 + 483 = 6,417     |  |  |
|                         |            |                         |         |                     |       |       |       |         |       | 一般職給料                      |  |  |
|                         |            |                         |         |                     |       |       |       |         |       | 78,386 + 3,910 = 74,476    |  |  |
|                         |            |                         |         |                     |       |       |       |         |       | 小計 78,386 + 3,910 = 74,476 |  |  |
|                         |            |                         |         |                     |       |       |       | 3 職員手当等 | 989   | 住居手当                       |  |  |
|                         |            |                         |         |                     |       |       |       |         |       | 1,200 + 271 = 1,471        |  |  |
|                         |            |                         |         |                     |       |       |       |         |       | 小計 1,200 + 271 = 1,471     |  |  |
|                         |            |                         |         |                     |       |       |       |         |       | 通勤手当                       |  |  |
|                         |            |                         |         |                     |       |       |       |         |       | 2,101 + 40 = 2,141         |  |  |
|                         |            |                         |         |                     |       |       |       |         |       | 小計 2,101 + 40 = 2,141      |  |  |
|                         |            |                         |         |                     |       |       |       |         |       | 期末勤勉手当                     |  |  |
|                         |            |                         |         |                     |       |       |       |         |       | 32,434 + 1,300 = 31,134    |  |  |
| 4 共済費                   | 941        | 共済組合納付金                 |         |                     |       |       |       |         |       |                            |  |  |
|                         |            | 32,434 + 1,300 = 31,134 |         |                     |       |       |       |         |       |                            |  |  |
| 計 47,483 + 989 = 46,494 |            |                         |         |                     |       |       |       |         |       |                            |  |  |

10 款 教育費

1 項 教育総務費

2 目 事務局費

( 単位 : 千円 )

| 目                          | 補正前<br>予算額 | 補 正<br>予算額 | 計         | 補 正 予 算 額 の 財 源 内 訳 |       |       | 節     |                | 説 明                                                                                             |     |
|----------------------------|------------|------------|-----------|---------------------|-------|-------|-------|----------------|-------------------------------------------------------------------------------------------------|-----|
|                            |            |            |           | 特 定 財 源             |       |       | 一般財源  | 区 分            |                                                                                                 | 金 額 |
|                            |            |            |           | 国県支出金               | 地 方 債 | そ の 他 |       |                |                                                                                                 |     |
|                            |            |            |           |                     |       |       |       |                | 25,460 + 941 = 24,519<br>小計 25,460 + 941 = 24,519<br>計 26,171 + 941 = 25,230                    |     |
| 3 教育振興費                    | 115,771    | 40         | 115,811   |                     |       |       | 40    | 19 負担金、補助及び交付金 | 40 負担金<br>外国語指導助手人員割負担金<br>288 + 40 = 328<br>小計 1,076 + 40 = 1,116<br>計 3,376 + 40 = 3,416      |     |
| 4 義務教育学校<br>（小中一貫教育校）創設事業費 | 1,428,672  | 1,905      | 1,430,577 |                     |       |       | 1,905 | 8 報償費          | 120 校歌作成等謝金<br>0 + 120 = 120<br>小計 0 + 120 = 120<br>計 232 + 120 = 352                           |     |
|                            |            |            |           |                     |       |       |       | 12 役務費         | 600 手数料<br>筆耕料<br>0 + 600 = 600<br>小計 600 + 600 = 1,200<br>計 600 + 600 = 1,200                  |     |
|                            |            |            |           |                     |       |       |       | 13 委託料         | 100 事務的委託料<br>校章・校旗等作成委託料<br>0 + 100 = 100<br>小計 0 + 100 = 100<br>計 52,700 + 100 = 52,800       |     |
|                            |            |            |           |                     |       |       |       | 18 備品購入費       | 1,085 一般備品購入費<br>2,552 + 1,085 = 3,637<br>小計 2,552 + 1,085 = 3,637<br>計 22,403 + 1,085 = 23,488 |     |
|                            |            |            |           |                     |       |       |       |                |                                                                                                 |     |
| 計                          | 1,723,069  | 4,378      | 1,718,691 | 0                   | 0     | 0     | 4,378 |                |                                                                                                 |     |

10 款 教育費

2 項 小学校費

1 目 学校管理費

( 単位 : 千円 )

| 目                     | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |       | 節                       |       | 説 明                  |
|-----------------------|------------|------------|---------|---------------------|-------|-------|-------|-------------------------|-------|----------------------|
|                       |            |            |         | 特 定 財 源             |       |       | 一般財源  |                         |       |                      |
|                       |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |       | 区 分                     | 金 額   |                      |
| 1 学校管理費               | 146,536    | 2,030      | 148,566 |                     |       |       | 2,030 | 14 使用料及び<br>賃借料         | 1,120 | A E D リース料           |
|                       |            |            |         |                     |       |       |       |                         |       | 0 + 1,120 = 1,120    |
|                       |            |            |         |                     |       |       |       |                         |       | 小計 0 + 1,120 = 1,120 |
|                       |            |            |         |                     |       |       |       | 計 1,922 + 1,120 = 3,042 |       |                      |
|                       |            |            |         |                     |       |       |       | 18 備品購入費                | 910   | A E D 収納ボックス購入費      |
|                       |            |            |         |                     |       |       |       |                         |       | 0 + 910 = 910        |
| 小計 0 + 910 = 910      |            |            |         |                     |       |       |       |                         |       |                      |
| 計 2,673 + 910 = 3,583 |            |            |         |                     |       |       |       |                         |       |                      |
| 計                     | 188,804    | 2,030      | 190,834 | 0                   | 0     | 0     | 2,030 |                         |       |                      |

10 款 教育費

3 項 中学校費

( 単位 : 千円 )

| 目       | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節               |       | 説 明             |       |       |
|---------|------------|------------|---------|---------------------|-------|-------|------|-----------------|-------|-----------------|-------|-------|
|         |            |            |         | 特 定 財 源             |       |       | 一般財源 |                 |       |                 |       |       |
|         |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |      | 区 分             | 金 額   |                 |       |       |
| 1 学校管理費 | 60,179     | 740        | 60,919  |                     |       |       | 740  | 14 使用料及び<br>賃借料 | 410   | A E D リース料      |       |       |
|         |            |            |         |                     |       |       |      |                 |       | 0 +             | 410 = | 410   |
|         |            |            |         |                     |       |       |      |                 |       | 小計              | 0 +   | 410 = |
|         |            |            |         |                     |       |       |      | 計               | 984 + | 410 =           | 1,394 |       |
|         |            |            |         |                     |       |       |      | 18 備品購入費        | 330   | A E D 収納ボックス購入費 |       |       |
|         |            |            |         |                     |       |       |      |                 |       | 0 +             | 330 = | 330   |
| 小計      | 0 +        | 330 =      | 330     |                     |       |       |      |                 |       |                 |       |       |
| 計       | 972 +      | 330 =      | 1,302   |                     |       |       |      |                 |       |                 |       |       |
| 計       | 107,565    | 740        | 108,305 | 0                   | 0     | 0     | 740  |                 |       |                 |       |       |

10 款 教育費

4 項 幼稚園費

1 目 幼稚園管理費

( 単位 : 千円 )

| 目        | 補正前<br>予算額 | 補 正<br>予算額 | 計        | 補 正 予 算 額 の 財 源 内 訳 |        |       |        | 節       |       | 説 明        |          |         |          |         |        |
|----------|------------|------------|----------|---------------------|--------|-------|--------|---------|-------|------------|----------|---------|----------|---------|--------|
|          |            |            |          | 特 定 財 源             |        |       | 一般財源   | 区 分     | 金 額   |            |          |         |          |         |        |
|          |            |            |          | 国県支出金               | 地 方 債  | そ の 他 |        |         |       |            |          |         |          |         |        |
| 1 幼稚園管理費 | 99,021     | 12,239     | 86,782   |                     |        |       | 12,239 | 2 給料    | 7,931 | 一般職給料      |          |         |          |         |        |
|          |            |            |          |                     |        |       |        |         |       | 44,948 +   | 7,931 =  | 37,017  |          |         |        |
|          |            |            |          |                     |        |       |        |         |       | 小計         | 44,948 + | 7,931 = | 37,017   |         |        |
|          |            |            |          |                     |        |       |        |         |       | 計          | 44,948 + | 7,931 = | 37,017   |         |        |
|          |            |            |          |                     |        |       |        |         |       | 扶養手当       |          |         |          |         |        |
|          |            |            |          |                     |        |       |        |         |       | 306 +      | 60 =     | 246     |          |         |        |
|          |            |            |          |                     |        |       |        | 3 職員手当等 | 2,740 | 小計         |          |         | 306 +    | 60 =    | 246    |
|          |            |            |          |                     |        |       |        |         |       | 住居手当       |          |         |          |         |        |
|          |            |            |          |                     |        |       |        |         |       | 192 +      | 36 =     | 228     |          |         |        |
|          |            |            |          |                     |        |       |        |         |       | 小計         |          |         | 192 +    | 36 =    | 228    |
|          |            |            |          |                     |        |       |        |         |       | 通勤手当       |          |         |          |         |        |
|          |            |            |          |                     |        |       |        |         |       | 1,420 +    | 156 =    | 1,264   |          |         |        |
|          |            |            |          |                     |        |       |        |         |       | 小計         |          |         | 1,420 +  | 156 =   | 1,264  |
|          |            |            |          |                     |        |       |        |         |       | 管理職手当      |          |         |          |         |        |
|          |            |            |          |                     |        |       |        |         |       | 576 +      | 240 =    | 336     |          |         |        |
|          |            |            |          |                     |        |       |        |         |       | 小計         |          |         | 576 +    | 240 =   | 336    |
|          |            |            |          |                     |        |       |        |         |       | 期末勤勉手当     |          |         |          |         |        |
|          |            |            |          |                     |        |       |        |         |       | 14,955 +   | 2,300 =  | 12,655  |          |         |        |
|          |            |            |          |                     |        |       |        |         |       | 小計         |          |         | 14,955 + | 2,300 = | 12,655 |
|          |            |            |          |                     |        |       |        |         |       | 管理職員特別勤務手当 |          |         |          |         |        |
|          |            |            |          |                     |        |       |        |         |       | 20 +       | 20 =     | 0       |          |         |        |
|          |            |            |          |                     |        |       |        |         |       | 小計         |          |         | 20 +     | 20 =    | 0      |
|          |            |            |          |                     |        |       |        |         |       | 計          | 18,349 + | 2,740 = | 15,609   |         |        |
| 4 共済費    | 1,820      | 共済組合納付金    |          |                     |        |       |        |         |       |            |          |         |          |         |        |
|          |            | 12,219 +   | 1,820 =  | 10,399              |        |       |        |         |       |            |          |         |          |         |        |
|          |            | 小計         | 12,219 + | 1,820 =             | 10,399 |       |        |         |       |            |          |         |          |         |        |
|          |            | 計          | 13,238 + | 1,820 =             | 11,418 |       |        |         |       |            |          |         |          |         |        |
| 19 負担金、補 | 252        | 負担金        |          |                     |        |       |        |         |       |            |          |         |          |         |        |

10 款 教育費

4 項 幼稚園費

1 目 幼稚園管理費

(単位：千円)

| 目 | 補正前<br>予算額 | 補 正<br>予算額 | 計      | 補 正 予 算 額 の 財 源 内 訳 |       |       | 一般財源   | 節          |     | 説 明                                                                   |
|---|------------|------------|--------|---------------------|-------|-------|--------|------------|-----|-----------------------------------------------------------------------|
|   |            |            |        | 特 定 財 源             |       |       |        | 区 分        | 金 額 |                                                                       |
|   |            |            |        | 国県支出金               | 地 方 債 | そ の 他 |        |            |     |                                                                       |
|   |            |            |        |                     |       |       |        | 助及び交付<br>金 |     | 幼稚園給食副食費負担金<br>0 + 252 = 252<br>小計 97 + 252 = 349<br>計 97 + 252 = 349 |
| 計 | 99,021     | 12,239     | 86,782 | 0                   | 0     | 0     | 12,239 |            |     |                                                                       |

10 款 教育費

5 項 社会教育費

(単位：千円)

| 目         | 補正前<br>予算額 | 補 正<br>予算額 | 計        | 補 正 予 算 額 の 財 源 内 訳 |        |       | 節     |        | 説 明      |          |          |         |        |         |         |     |          |         |        |
|-----------|------------|------------|----------|---------------------|--------|-------|-------|--------|----------|----------|----------|---------|--------|---------|---------|-----|----------|---------|--------|
|           |            |            |          | 特 定 財 源             |        |       | 一般財源  | 区 分    |          |          |          | 金 額     |        |         |         |     |          |         |        |
|           |            |            |          | 国県支出金               | 地 方 債  | そ の 他 |       |        |          |          |          |         |        |         |         |     |          |         |        |
| 1 社会教育総務費 | 205,593    | 3,127      | 202,466  |                     |        |       | 3,127 | 2 給料   | 2,765    | 一般職給料    |          |         |        |         |         |     |          |         |        |
|           |            |            |          |                     |        |       |       |        |          | 98,305 + | 2,765 =  | 95,540  |        |         |         |     |          |         |        |
|           |            |            |          |                     |        |       |       |        |          | 小計       | 98,305 + | 2,765 = | 95,540 |         |         |     |          |         |        |
|           |            |            |          |                     |        |       |       |        |          |          |          |         |        |         | 3 職員手当等 | 780 | 扶養手当     |         |        |
|           |            |            |          |                     |        |       |       |        |          |          |          |         |        | 2,406 + |         |     | 400 =    | 2,806   |        |
|           |            |            |          |                     |        |       |       | 小計     | 2,406 +  | 400 =    | 2,806    |         |        |         |         |     |          |         |        |
|           |            |            |          |                     |        |       |       |        |          |          |          |         |        |         | 管理職手当   |     | 1,200 +  | 180 =   | 1,020  |
|           |            |            |          |                     |        |       |       | 小計     | 1,200 +  | 180 =    | 1,020    |         |        |         |         |     |          |         |        |
|           |            |            |          |                     |        |       |       | 期末勤勉手当 |          |          |          |         |        |         |         |     |          |         |        |
|           |            |            |          |                     |        |       |       |        |          |          |          |         |        |         |         |     | 38,952 + | 1,000 = | 37,952 |
|           |            |            |          |                     |        |       |       | 小計     | 38,952 + | 1,000 =  | 37,952   |         |        |         |         |     |          |         |        |
|           |            |            |          |                     |        |       |       | 計      | 58,006 + | 780 =    | 57,226   |         |        |         |         |     |          |         |        |
| 4 共済費     | 418        | 共済組合納付金    |          |                     |        |       |       |        |          |          |          |         |        |         |         |     |          |         |        |
|           |            | 29,529 +   | 418 =    | 29,947              |        |       |       |        |          |          |          |         |        |         |         |     |          |         |        |
|           |            | 小計         | 29,529 + | 418 =               | 29,947 |       |       |        |          |          |          |         |        |         |         |     |          |         |        |
|           |            |            |          |                     |        |       |       |        | 計        | 30,023 + | 418 =    | 30,441  |        |         |         |     |          |         |        |

10 款 教育費

5 項 社会教育費

5 目 図書館費

( 単位 : 千円 )

| 目                 | 補正前<br>予算額 | 補 正<br>予算額              | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |            |       | 節        |     | 説 明                     |
|-------------------|------------|-------------------------|---------|---------------------|-------|------------|-------|----------|-----|-------------------------|
|                   |            |                         |         | 特 定 財 源             |       |            | 一般財源  |          |     |                         |
|                   |            |                         |         | 国県支出金               | 地 方 債 | そ の 他      |       | 区 分      | 金 額 |                         |
| 5 図書館費            | 120,145    | 475                     | 120,620 |                     |       | 繰入金<br>131 | 344   | 2 給料     | 6   | 一般職給料                   |
|                   |            |                         |         |                     |       |            |       |          |     | 12,476 + 6 = 12,482     |
|                   |            |                         |         |                     |       |            |       |          |     | 小計 12,476 + 6 = 12,482  |
|                   |            |                         |         |                     |       |            |       |          |     | 計 12,476 + 6 = 12,482   |
|                   |            |                         |         |                     |       |            |       | 3 職員手当等  | 24  | 通勤手当                    |
|                   |            |                         |         |                     |       |            |       |          |     | 247 + 22 = 269          |
|                   |            |                         |         |                     |       |            |       |          |     | 小計 247 + 22 = 269       |
|                   |            |                         |         |                     |       |            |       |          |     | 期末勤勉手当                  |
|                   |            |                         |         |                     |       |            |       | 4 共済費    | 307 | 共済組合納付金                 |
|                   |            |                         |         |                     |       |            |       |          |     | 3,239 + 307 = 3,546     |
|                   |            |                         |         |                     |       |            |       |          |     | 小計 3,239 + 307 = 3,546  |
|                   |            |                         |         |                     |       |            |       |          |     | 計 11,797 + 307 = 12,104 |
| 18 備品購入費          | 138        | 図書購入費                   |         |                     |       |            |       |          |     |                         |
|                   |            | 9,800 + 138 = 9,938     |         |                     |       |            |       |          |     |                         |
|                   |            | 小計 9,800 + 138 = 9,938  |         |                     |       |            |       |          |     |                         |
|                   |            | 計 11,296 + 138 = 11,434 |         |                     |       |            |       |          |     |                         |
| 7 文化財施設管<br>理費    | 11,493     | 336                     | 11,829  |                     |       |            | 336   | 15 工事請負費 | 336 | 建仮・資産形成（建物以外）<br>水源築造工事 |
|                   |            |                         |         |                     |       |            |       |          |     | 1,397 + 336 = 1,733     |
|                   |            |                         |         |                     |       |            |       |          |     | 小計 1,397 + 336 = 1,733  |
|                   |            |                         |         |                     |       |            |       |          |     | 計 1,397 + 336 = 1,733   |
| 8 史跡安国寺体<br>験学習館費 | 53,215     | 1,034                   | 54,249  |                     |       |            | 1,034 | 2 給料     | 531 | 一般職給料                   |
|                   |            |                         |         |                     |       |            |       |          |     | 6,691 + 531 = 7,222     |
|                   |            |                         |         |                     |       |            |       |          |     | 小計 6,691 + 531 = 7,222  |
|                   |            |                         |         |                     |       |            |       |          |     | 計 6,691 + 531 = 7,222   |

10 款 教育費

5 項 社会教育費

8 目 史跡安国寺体験学習館費

(単位：千円)

| 目 | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |         |       |       | 節       |         | 説 明     |         |       |         |      |       |
|---|------------|------------|---------|---------------------|---------|-------|-------|---------|---------|---------|---------|-------|---------|------|-------|
|   |            |            |         | 特 定 財 源             |         |       | 一般財源  |         |         |         |         |       |         |      |       |
|   |            |            |         | 国県支出金               | 地 方 債   | そ の 他 |       | 区 分     | 金 額     |         |         |       |         |      |       |
|   |            |            |         |                     |         |       |       | 3 職員手当等 | 734     | 扶養手当    |         |       |         |      |       |
|   |            |            |         |                     |         |       |       |         |         |         | 468 +   | 400 = | 68      |      |       |
|   |            |            |         |                     |         |       |       |         |         | 小計      | 468 +   | 400 = | 68      |      |       |
|   |            |            |         |                     |         |       |       |         |         | 住居手当    |         |       |         |      |       |
|   |            |            |         |                     |         |       |       |         |         |         | 606 +   | 510 = | 96      |      |       |
|   |            |            |         |                     |         |       |       |         |         | 小計      | 606 +   | 510 = | 96      |      |       |
|   |            |            |         |                     |         |       |       |         |         | 通勤手当    |         |       |         |      |       |
|   |            |            |         |                     |         |       |       |         |         |         | 35 +    | 126 = | 161     |      |       |
|   |            |            |         |                     |         |       |       |         |         | 小計      | 35 +    | 126 = | 161     |      |       |
|   |            |            |         |                     |         |       |       |         |         | 期末勤勉手当  |         |       |         |      |       |
|   |            |            |         |                     |         |       |       |         |         |         | 2,909 + | 50 =  | 2,959   |      |       |
|   |            |            |         |                     |         |       |       |         |         | 小計      | 2,909 + | 50 =  | 2,959   |      |       |
|   |            |            |         |                     |         |       |       | 計       | 4,648 + | 734 =   | 3,914   |       |         |      |       |
|   |            |            |         |                     |         |       |       | 4 共済費   | 51      | 共済組合納付金 |         |       |         |      |       |
|   |            |            |         |                     |         |       |       |         |         |         | 2,141 + | 51 =  | 2,090   |      |       |
|   |            |            |         |                     |         |       |       |         |         | 小計      | 2,141 + | 51 =  | 2,090   |      |       |
|   |            |            |         |                     |         |       |       |         |         | 計       | 3,551 + | 51 =  | 3,500   |      |       |
|   |            |            |         |                     |         |       |       |         |         | 8 報償費   | 15      | 講師等謝金 |         |      |       |
|   |            |            |         |                     |         |       |       |         |         |         |         |       | 1,116 + | 15 = | 1,131 |
|   |            |            |         |                     |         |       |       | 小計      | 1,116 + |         |         | 15 =  | 1,131   |      |       |
|   |            |            |         |                     |         |       |       |         |         | 計       | 1,281 + | 15 =  | 1,296   |      |       |
|   |            |            |         |                     |         |       |       |         |         | 9 旅費    | 65      | 費用弁償  |         |      |       |
|   |            |            |         |                     |         |       |       |         |         |         |         |       | 436 +   | 65 = | 501   |
|   |            |            |         |                     |         |       |       | 小計      | 436 +   |         |         | 65 =  | 501     |      |       |
|   |            | 計          | 728 +   | 65 =                | 793     |       |       |         |         |         |         |       |         |      |       |
|   |            | 11 需用費     | 925     | 消耗品費                |         |       |       |         |         |         |         |       |         |      |       |
|   |            |            |         |                     | 2,753 + | 202 = | 2,955 |         |         |         |         |       |         |      |       |
|   |            | 小計         | 2,753 + | 202 =               | 2,955   |       |       |         |         |         |         |       |         |      |       |

10 款 教育費

5 項 社会教育費

8 目 史跡安国寺体験学習館費

(単位：千円)

| 目                          | 補正前<br>予算額 | 補 正<br>予算額            | 計         | 補 正 予 算 額 の 財 源 内 訳 |         |       |        | 節   |        | 説 明                         |     |               |
|----------------------------|------------|-----------------------|-----------|---------------------|---------|-------|--------|-----|--------|-----------------------------|-----|---------------|
|                            |            |                       |           | 特 定 財 源             |         |       | 一般財源   | 区 分 | 金 額    |                             |     |               |
|                            |            |                       |           | 国県支出金               | 地 方 債   | そ の 他 |        |     |        |                             |     |               |
|                            |            |                       |           |                     |         |       |        |     |        | 印刷製本費                       |     |               |
|                            |            |                       |           |                     |         |       |        |     |        | 971 + 723 = 1,694           |     |               |
|                            |            |                       |           |                     |         |       |        |     |        | 小計 971 + 723 = 1,694        |     |               |
|                            |            |                       |           |                     |         |       |        |     |        | 計 8,132 + 925 = 9,057       |     |               |
|                            |            |                       |           |                     |         |       |        |     |        | 12 役務費                      | 283 | 通信運搬費         |
|                            |            |                       |           |                     |         |       |        |     |        | 536 + 18 = 554              |     |               |
|                            |            |                       |           |                     |         |       |        |     |        | 小計 536 + 18 = 554           |     |               |
|                            |            |                       |           |                     |         |       |        |     |        | 広告料                         |     |               |
|                            |            |                       |           |                     |         |       |        |     |        | 300 + 250 = 550             |     |               |
|                            |            |                       |           |                     |         |       |        |     |        | 小計 300 + 250 = 550          |     |               |
|                            |            |                       |           |                     |         |       |        |     |        | 手数料                         |     |               |
|                            |            |                       |           |                     |         |       |        |     |        | 講師等派遣手数料                    |     |               |
|                            |            | 0 + 15 = 15           |           |                     |         |       |        |     |        |                             |     |               |
|                            |            | 小計 1,617 + 15 = 1,632 |           |                     |         |       |        |     |        |                             |     |               |
|                            |            | 計 2,582 + 283 = 2,865 |           |                     |         |       |        |     |        |                             |     |               |
|                            |            | 9 総合文化セン<br>ター管理費     | 112,912   | 19,137              | 132,049 |       |        |     | 19,137 | 13 委託料                      | 500 | 資産形成委託料（建物）   |
|                            |            |                       |           |                     |         |       |        |     |        |                             |     | 設計委託料         |
|                            |            |                       |           |                     |         |       |        |     |        |                             |     | 0 + 500 = 500 |
| 小計 0 + 500 = 500           |            |                       |           |                     |         |       |        |     |        |                             |     |               |
| 計 39,305 + 500 = 39,805    |            |                       |           |                     |         |       |        |     |        |                             |     |               |
| 15 工事請負費                   | 18,637     |                       |           |                     |         |       |        |     |        |                             |     | 資産形成事業（建物）    |
|                            |            |                       |           |                     |         |       |        |     |        | 総合文化センター施設改修工事              |     |               |
|                            |            |                       |           |                     |         |       |        |     |        | 47,850 + 18,637 = 66,487    |     |               |
|                            |            |                       |           |                     |         |       |        |     |        | 小計 47,850 + 18,637 = 66,487 |     |               |
| 計 47,850 + 18,637 = 66,487 |            |                       |           |                     |         |       |        |     |        |                             |     |               |
| 計                          | 1,265,465  | 17,855                | 1,283,320 | 0                   | 0       | 131   | 17,724 |     |        |                             |     |               |

10 款 教育費

7 項 学校給食費

1 目 学校給食費

(単位：千円)

| 目       | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |       |      | 節       |     | 説 明      |          |        |        |
|---------|------------|------------|---------|---------------------|-------|-------|------|---------|-----|----------|----------|--------|--------|
|         |            |            |         | 特 定 財 源             |       |       | 一般財源 | 区 分     | 金 額 |          |          |        |        |
|         |            |            |         | 国県支出金               | 地 方 債 | そ の 他 |      |         |     |          |          |        |        |
| 1 学校給食費 | 161,338    | 21         | 161,317 |                     |       |       | 21   | 2 給料    | 149 | 一般職給料    |          |        |        |
|         |            |            |         |                     |       |       |      |         |     | 14,689 + | 149 =    | 14,540 |        |
|         |            |            |         |                     |       |       |      |         |     | 小計       | 14,689 + | 149 =  | 14,540 |
|         |            |            |         |                     |       |       |      |         |     | 計        | 14,689 + | 149 =  | 14,540 |
|         |            |            |         |                     |       |       |      | 3 職員手当等 | 122 | 扶養手当     |          |        |        |
|         |            |            |         |                     |       |       |      |         |     | 558 +    | 282 =    | 840    |        |
|         |            |            |         |                     |       |       |      |         |     | 小計       | 558 +    | 282 =  | 840    |
|         |            |            |         |                     |       |       |      |         |     | 住居手当     |          |        |        |
|         |            |            |         |                     |       |       |      |         |     | 36 +     | 36 =     | 72     |        |
|         |            |            |         |                     |       |       |      |         |     | 小計       | 36 +     | 36 =   | 72     |
|         |            |            |         |                     |       |       |      |         |     | 通勤手当     |          |        |        |
|         |            |            |         |                     |       |       |      |         |     | 324 +    | 48 =     | 372    |        |
|         |            |            |         |                     |       |       |      |         |     | 小計       | 324 +    | 48 =   | 372    |
|         |            |            |         |                     |       |       |      |         |     | 管理職手当    |          |        |        |
|         |            |            |         |                     |       |       |      |         |     | 600 +    | 360 =    | 240    |        |
|         |            |            |         |                     |       |       |      |         |     | 小計       | 600 +    | 360 =  | 240    |
| 期末勤勉手当  |            |            |         |                     |       |       |      |         |     |          |          |        |        |
| 6,470 + | 116 =      | 6,586      |         |                     |       |       |      |         |     |          |          |        |        |
| 小計      | 6,470 +    | 116 =      | 6,586   |                     |       |       |      |         |     |          |          |        |        |
| 計       | 8,328 +    | 122 =      | 8,450   |                     |       |       |      |         |     |          |          |        |        |
| 4 共済費   | 6          | 共済組合納付金    |         |                     |       |       |      |         |     |          |          |        |        |
|         |            | 4,480 +    | 6 =     | 4,486               |       |       |      |         |     |          |          |        |        |
|         |            | 小計         | 4,480 + | 6 =                 | 4,486 |       |      |         |     |          |          |        |        |
| 計       | 11,280 +   | 6 =        | 11,286  |                     |       |       |      |         |     |          |          |        |        |
| 計       | 161,338    | 21         | 161,317 | 0                   | 0     | 0     | 21   |         |     |          |          |        |        |

13 款 諸支出金  
1 項 基金費

1 目 財政調整基金

( 単位 : 千円 )

| 目                           | 補正前<br>予算額 | 補 正<br>予算額 | 計       | 補 正 予 算 額 の 財 源 内 訳 |       |               |         | 節      |         | 説 明                                                                                                       |
|-----------------------------|------------|------------|---------|---------------------|-------|---------------|---------|--------|---------|-----------------------------------------------------------------------------------------------------------|
|                             |            |            |         | 特 定 財 源             |       |               | 一般財源    |        |         |                                                                                                           |
|                             |            |            |         | 国県支出金               | 地 方 債 | そ の 他         |         | 区 分    | 金 額     |                                                                                                           |
| 1 財政調整基金                    | 17,068     | 208,000    | 225,068 |                     |       |               | 208,000 | 25 積立金 | 208,000 | 財政調整基金積立金<br>17,068 + 208,000 = 225,068<br>小計 17,068 + 208,000 = 225,068<br>計 17,068 + 208,000 = 225,068  |
| 11 公営企業及び<br>外郭団体資金<br>運用基金 | 6,569      | 50,000     | 56,569  |                     |       | 諸収入<br>50,000 |         | 25 積立金 | 50,000  | 公営企業及び外郭団体資金運用基金積立金<br>工業用水道事業分<br>0 + 50,000 = 50,000<br>小計 0 + 50,000 = 50,000<br>計 0 + 50,000 = 50,000 |
| 14 森林環境譲与<br>税基金            | 0          | 2,719      | 2,719   |                     |       |               | 2,719   | 25 積立金 | 2,719   | 森林環境譲与税基金<br>0 + 2,719 = 2,719<br>小計 0 + 2,719 = 2,719<br>計 0 + 2,719 = 2,719                             |
| 計                           | 368,701    | 260,719    | 629,420 | 0                   | 0     | 50,000        | 210,719 |        |         |                                                                                                           |

# 給与費明細書

## 1. 特 別 職

| 区 分 |         | 職員数<br>(人) | 給 与 費       |             |              |                       |              |                | 共済費<br>(千円) | 合 計<br>(千円) | 備 考     |           |
|-----|---------|------------|-------------|-------------|--------------|-----------------------|--------------|----------------|-------------|-------------|---------|-----------|
|     |         |            | 報 酬<br>(千円) | 給 料<br>(千円) | 期末手当<br>(千円) | 期末手当<br>年間支給率<br>(月分) | 地域手当<br>(千円) | その他の手当<br>(千円) |             |             |         | 計<br>(千円) |
| 補正後 | 長 等     | 3          |             | 22,052      | 7,884        | 3.35                  |              | 197            | 30,133      | 4,355       | 34,488  |           |
|     | 議 員     | 18         | 70,200      |             | 22,538       | 3.35                  |              |                | 92,738      | 25,740      | 118,478 |           |
|     | その他の特別職 | 2,509      | 191,243     |             |              |                       |              |                | 191,243     | 11,971      | 203,214 |           |
|     | 計       | 2,530      | 261,443     | 22,052      | 30,422       |                       |              | 197            | 314,114     | 42,066      | 356,180 |           |
| 補正前 | 長 等     | 3          |             | 24,552      | 7,884        | 3.35                  |              | 197            | 32,633      | 6,485       | 39,118  |           |
|     | 議 員     | 18         | 70,200      |             | 22,538       | 3.35                  |              |                | 92,738      | 25,740      | 118,478 |           |
|     | その他の特別職 | 2,509      | 191,243     |             |              |                       |              |                | 191,243     | 11,971      | 203,214 |           |
|     | 計       | 2,530      | 261,443     | 24,552      | 30,422       |                       |              | 197            | 316,614     | 44,196      | 360,810 |           |
| 比 較 | 長 等     |            |             | △ 2,500     |              |                       |              |                | △ 2,500     | △ 2,130     | △ 4,630 |           |
|     | 議 員     |            |             |             |              |                       |              |                |             |             |         |           |
|     | その他の特別職 |            |             |             |              |                       |              |                |             |             |         |           |
|     | 計       |            |             | △ 2,500     |              |                       |              |                | △ 2,500     | △ 2,130     | △ 4,630 |           |

長等には「教育長」を含む

## 2. 一 般 職

### (1) 総 括

| 区 分 | 職員数<br>(人)  | 給 与 費      |             |                 |           | 共 済 費<br>(千円) | 合 計<br>(千円) | 備 考 |
|-----|-------------|------------|-------------|-----------------|-----------|---------------|-------------|-----|
|     |             | 報酬<br>(千円) | 給 料<br>(千円) | 職 員 手 当<br>(千円) | 計<br>(千円) |               |             |     |
| 補正後 | 430<br>(18) |            | 1,667,210   | 1,415,092       | 3,082,302 | 512,568       | 3,594,870   |     |
| 補正前 | 433<br>(17) |            | 1,749,195   | 1,448,522       | 3,197,717 | 517,989       | 3,715,706   |     |
| 比 較 | △ 3<br>(1)  |            | △ 81,985    | △ 33,430        | △ 115,415 | △ 5,421       | △ 120,836   |     |

( )内は、再任用短時間勤務職員で外数

| 職員手当の内 訳 | 区 分 | 扶養手当<br>(千円)   | 住居手当<br>(千円)   | 通勤手当<br>(千円)   | 時間外勤務<br>手当 (千円) | 児童手当<br>(千円) | 管理職手当<br>(千円) | 期末勤勉手当<br>(千円) | 宿日直手当<br>(千円) | 管理職員特別<br>勤務手当(千円) | 退職手当組合<br>負担金(千円) | 特殊勤務手当<br>(千円) |
|----------|-----|----------------|----------------|----------------|------------------|--------------|---------------|----------------|---------------|--------------------|-------------------|----------------|
|          | 補正後 | 59,262         | 37,503         | 47,288         | 97,618           | 36,765       | 22,656        | 685,119        | 60            | 1,056              | 408,379           | 2,376          |
|          | 補正前 | 58,452         | 36,161         | 46,420         | 96,768           | 36,765       | 25,716        | 716,944        | 60            | 1,116              | 410,734           | 2,376          |
|          | 比 較 | 810            | 1,342          | 868            | 850              |              | △ 3,060       | △ 31,825       |               | △ 60               | △ 2,355           |                |
|          | 区 分 | 休日勤務手当<br>(千円) | 夜間勤務手当<br>(千円) | 単身赴任手当<br>(千円) | 地域手当<br>(千円)     |              |               |                |               |                    |                   |                |
|          | 補正後 | 14,730         | 2,280          |                |                  |              |               |                |               |                    |                   |                |
|          | 補正前 | 14,730         | 2,280          |                |                  |              |               |                |               |                    |                   |                |
|          | 比 較 |                |                |                |                  |              |               |                |               |                    |                   |                |

(国東市一般会計)

(2) 給料及び職員手当の増減額の明細

| 区 分  | 増 減 額<br>(千円) | 増 減 事 由 別 内 訳<br>(千円) | 説 明                  | 備 考 |
|------|---------------|-----------------------|----------------------|-----|
| 給 料  | △ 81,985      | 給与改定に伴う増減分            |                      |     |
|      |               | 昇給に伴う増減分              |                      |     |
|      |               | その他の増減分               | △ 81,985 ・異動等△81,985 |     |
| 職員手当 | △ 33,430      | 制度改正に伴う増減分            |                      |     |
|      |               | その他の増減分               | △ 33,430 ・異動等△33,430 |     |

(3) 給料及び職員手当の状況

ア. 職員1人当たり給与

| 区 分             |             | 一 般 職   | 技能労務職   |
|-----------------|-------------|---------|---------|
| 平成31年<br>4月1日現在 | 平均給料月額 (円)  | 315,803 | 342,550 |
|                 | 平均給与月額 (円)  | 363,275 | 351,557 |
|                 | 平 均 年 齢 (歳) | 40.7    | 58.6    |
| 平成31年<br>1月1日現在 | 平均給料月額 (円)  | 324,847 | 371,030 |
|                 | 平均給与月額 (円)  | 366,539 | 380,763 |
|                 | 平 均 年 齢 (歳) | 41.8    | 58.7    |

イ. 初 任 給

| 区分  | 一 般 職   | 技能労務職   |
|-----|---------|---------|
| 高校卒 | 153,000 | 153,000 |
| 大学卒 | 187,200 |         |

(国の制度)

| 区分  | 行政職(一)  | 行政職(二)  |
|-----|---------|---------|
| 高校卒 | 148,600 | 146,000 |
| 大学卒 | 180,700 | —       |

ウ. 級別職員数

| 区 分         | 一 般 職 |          |               | 技能労務職 |        |               |
|-------------|-------|----------|---------------|-------|--------|---------------|
|             | 級     | 職員数(人)   | 構成比(%)        | 級     | 職員数(人) | 構成比(%)        |
| 平成31年4月1日現在 | 7 級   | 38 (0)   | 9.1 (0)       |       |        |               |
|             | 6 級   | 21 (0)   | 5.0 (0)       | 6 級   | 1 (0)  | 12.5 (0)      |
|             | 5 級   | 116 (0)  | 27.7 (0)      | 5 級   | 3 (0)  | 37.5 (0)      |
|             | 4 級   | 94 (16)  | 22.4 (100.0)  | 4 級   | 4 (2)  | 50.0 (100.0)  |
|             | 3 級   | 59 (0)   | 14.1 (0)      | 3 級   | (0)    | (0)           |
|             | 2 級   | 42 (0)   | 10.0 (0)      | 2 級   | (0)    | (0)           |
|             | 1 級   | 49 (0)   | 11.7 (0)      | 1 級   | (0)    | (0)           |
|             | 計     | 419 (16) | 100.0 (100.0) | 計     | 8 (2)  | 100.0 (100.0) |
| 平成31年1月1日現在 | 7 級   | 42 (0)   | 10.0 (0)      |       |        |               |
|             | 6 級   | 17 (0)   | 4.1 (0)       | 6 級   | 1 (0)  | 10.0 (0)      |
|             | 5 級   | 112 (0)  | 26.7 (0)      | 5 級   | 6 (0)  | 60.0 (0)      |
|             | 4 級   | 104 (12) | 24.8 (100.0)  | 4 級   | 3 (0)  | 30.0 (0)      |
|             | 3 級   | 59 (0)   | 14.1 (0)      | 3 級   | (0)    | (0)           |
|             | 2 級   | 42 (0)   | 10.0 (0)      | 2 級   | (0)    | (0)           |
|             | 1 級   | 43 (0)   | 10.3 (0)      | 1 級   | (0)    | (0)           |
|             | 計     | 419 (12) | 100.0 (100.0) | 計     | 10 (0) | 100.0 (0)     |

( )内は、再任用短時間勤務職員で外数

(級別の標準的な職務内容)

| 区 分 | 職務の級 | 職 務               |
|-----|------|-------------------|
| 一般職 | 1 級  | 主事の職務             |
|     | 2 級  | 主任の職務             |
|     | 3 級  | 主査の職務             |
|     | 4 級  | 副主幹又は係長の職務        |
|     | 5 級  | 主幹の職務             |
|     | 6 級  | 課長、参事又は課長補佐の職務    |
|     | 7 級  | 困難な業務を行う課長又は参事の職務 |

エ. 昇給

| 区 分 |                   | 合 計    | 一 般 職 | 技能労務職 |
|-----|-------------------|--------|-------|-------|
| 補正後 | 職 員 数 (A) (人)     | 430    | 422   | 8     |
|     | 昇給に係る職員数(B) (人)   | 378    | 377   | 1     |
|     | 号給数別内訳            | 2号給(人) |       |       |
|     |                   | 3号給(人) | 5     |       |
|     |                   | 4号給(人) | 373   | 1     |
|     |                   | 6号給(人) |       |       |
|     | 比 率 (B) / (A) (%) |        | 87.9  | 12.5  |
| 補正前 | 職 員 数 (A) (人)     | 433    | 427   | 6     |
|     | 昇給に係る職員数(B) (人)   | 376    | 375   | 1     |
|     | 号給数別内訳            | 2号給(人) |       |       |
|     |                   | 3号給(人) | 1     |       |
|     |                   | 4号給(人) | 375   | 1     |
|     |                   | 6号給(人) |       |       |
|     | 比 率 (B) / (A) (%) |        | 86.8  | 16.7  |

オ. 期末手当・勤勉手当

| 区 分  | 支給期別支給率          |                  | 支給率計<br>(月分)     | 職制上の段階、職務の級等による加算措置 | 備 考 |
|------|------------------|------------------|------------------|---------------------|-----|
|      | 6月(月分)           | 12月(月分)          |                  |                     |     |
| 補正後  | 2.225<br>(1.175) | 2.225<br>(1.175) | 4.450<br>(2.350) | 有                   |     |
| 補正前  | 2.225<br>(1.175) | 2.225<br>(1.175) | 4.450<br>(2.350) | 有                   |     |
| 国の制度 | 2.225<br>(1.175) | 2.225<br>(1.175) | 4.450<br>(2.350) | 有                   |     |

( )内は、再任用職員の標準的な支給率

カ. 定年退職及び勧奨退職に係る退職手当

| 区 分  | 20年勤続の者(月分) | 25年勤続の者(月分) | 35年勤続の者(月分) | 最高限度(月分) | そ の 他 の加算措置等              | 退職時<br>特別昇給 | 備 考       |
|------|-------------|-------------|-------------|----------|---------------------------|-------------|-----------|
| 支給率等 | 24.586875   | 33.27075    | 47.709      | 47.709   | 定年前早期退職者特例措置<br>(2~45%加算) | 無           | H31.4.1現在 |
| 国の制度 | 〃           | 〃           | 〃           | 〃        | 定年前早期退職者特例措置<br>(2~45%加算) | 〃           | 〃         |

(国東市一般会計)

キ. 地域手当

| 支給対象地域           | 東京都特別区 | 大阪市   | 福岡市   |
|------------------|--------|-------|-------|
| 支給率(%)           | 20.0%  | 16.0% | 10.0% |
| 支給対象職員数(人)       |        | 1     |       |
| 国の制度<br>(支給率)(%) | 20.0%  | 16.0% | 10.0% |

ク. 特殊勤務手当

| 区 分                            | 全職種                                        | 一般行政職  | 技能労務職  |
|--------------------------------|--------------------------------------------|--------|--------|
| 給料総額に対する比率 (%)                 | 0.14%                                      | 0.14%  | 0.05%  |
| 支給対象職員の比率 (%)<br>(平成31年4月1日現在) | 26.00%                                     | 26.25% | 12.50% |
| 代表的な特殊勤務手当の名称                  | 福祉業務手当、消防業務従事<br>手当、ごみ・し尿処理作業手<br>当、徴税吏員手当 |        |        |

ケ. その他の手当

| 区 分     | 国の制度との異同 | 差異の内容             |
|---------|----------|-------------------|
| 扶 養 手 当 | 異        | 支給単価が異なる          |
| 住 居 手 当 | 異        | 所有に係る住宅のみ         |
| 通 勤 手 当 | 異        | 交通用具使用のみ、支給単価が異なる |